METROPOLITAN SCHOOL DISTRICT OF WASHINGTON TOWNSHIP INDIANAPOLIS, INDIANA 46240

MEMORANDUM

To: Dr. James D. Mervilde, Superintendent

From: Dr. Sheila C. Ewing, Director of Curriculum

Re: Approval of Textbook Rental and Instructional Fees for 2009 - 2010

Date: June 5, 2009

I would like to request approval of textbook rental and instructional fees for 2009 - 2010 at the June 10 School Board meeting.

Elementary Level

Because social studies textbooks were adopted this year at the elementary level, textbook rental rates will increase to cover the cost of the new adoption. Increases will be \$8.00 at grades 1, 3, and 4; \$7.00 at grade 2; and \$10 at grade 5. The technology instructional fee will increase by \$1.00 at each grade level. See Attachment 1 for a breakdown of textbook rental and instructional fees for grades K – 5.

Middle School

Middle-school textbook rental rates and instructional fees will continue to be charged according to the specific courses taken by each student. The costs of newly adopted textbooks and materials in social studies will increase textbook rental rates by \$6.00 in grade 6, \$10.00 in grade 7, and \$4.00 in grade 8 . In addition, instructional fees will increase by \$3.00 in grade 6, 7 and 8 (\$1.00 for technology and \$2.00 for science. See Attachment 2 for a breakdown of textbook rental and instructional fees for grades 6 - 8.

High School

High-school textbook rental rates and instructional fees will continue to be charged according to the specific courses taken by each student. The costs of newly adopted textbooks in social studies will increase textbook rental rates at the high school level. There are also a number of increases in instructional fees at the high school level (North Central and J. Everett Light Career Center), primarily due to increased cost of materials. See Attachment 3 for a listing of all changes in instructional fees.

Attachments

Attachment 1

2009-2010 Elementary Textbook Rental Rates

	Textbook	Instructional	
	Rental	Fees	Total
Kindergarten	\$10.00	\$61.00	\$71.00
First Grade	\$113.00	\$26.00	\$139.00
Second Grade	\$100.00	\$32.00	\$132.00
Third Grade	\$91.00	\$31.00	\$122.00
Fourth Grade	\$78.00	\$35.00	\$113.00
Fifth Grade	\$82.00	\$31.00	\$113.00

Special Education Instructional Fees

(For Special Education students who do not use textbooks)

Special Education Level	Instructional Fee
Preschool	\$80.00
Kindergarten	\$61.00
First Grade	\$80.00
Second Grade	\$80.00
Third Grade	\$80.00
Fourth Grade	\$80.00
Fifth Grade	\$80.00

Attachment 2

Middle School Rates 2009-2010 Grade 6

FY/Sem	TBR	Lab Fees	
1 Sem	\$1.00	\$10.00	
FY	\$0.00	\$7.00	
1 Sem	\$0.00	\$7.00	
FY	\$0.00	\$5.00	
FY	\$24.00	\$8.00	
1 Sem	\$14.00	\$1.00	
1 Sem	\$14.00	\$1.00	
FY	\$0.00	\$6.00	
FY	\$6.00	\$14.00	
FY	\$15.00	\$3.00	
FY	\$13.00	\$3.00	
FY	\$11.00	\$0.00	
FY	\$17.00	\$10.50	
FY	\$23.00	\$1.50	
FY	\$0.00	\$10.00	
	1 Sem FY 1 Sem FY 1 Sem 1 Sem FY FY FY FY FY FY FY FY	1 Sem \$1.00 FY \$0.00 1 Sem \$0.00 FY \$0.00 1 Sem \$14.00 1 Sem \$14.00 1 Sem \$14.00 FY \$0.00 FY \$0.00 FY \$15.00 FY \$13.00 FY \$11.00 FY \$17.00 FY \$23.00	FY/Sem TBR Fees 1 Sem \$1.00 \$10.00 FY \$0.00 \$7.00 1 Sem \$0.00 \$7.00 FY \$0.00 \$5.00 FY \$24.00 \$8.00 1 Sem \$14.00 \$1.00 FY \$0.00 \$6.00 FY \$6.00 \$14.00 FY \$15.00 \$3.00 FY \$13.00 \$3.00 FY \$11.00 \$0.00 FY \$17.00 \$10.50 FY \$23.00 \$1.50

Reading Trade Books	\$7.00
Technology Fee (Included w/Reading)	\$4.00
Student Course Planner (Included w/ English)	\$8.00

^{*} Reading using the Lang Arts Book

Grade 7

Subject		TBR	Lab Fees	
Subject		IDK	rees	
Art	1 Sem	\$1.00	\$10.00	
AVID	FY	\$0.00	\$10.00	
Choral Music	FY	\$0.00	\$7.00	
Computer Technology	1 Sem	\$0.00	\$7.00	
Core +	FY	\$0.00	\$5.00	
English & Literature (Student Planner)	FY	\$24.00	\$8.00	
French	FY	\$15.00	\$2.00	
Instrumental Music	FY	\$0.00	\$6.00	
Math, Pre-Algebra	FY	\$15.00	\$3.00	
Math, R	FY	\$14.00	\$3.00	
Music Technology	1 Sem	\$0.00	\$7.00	
Reading 180	FY	\$11.00	\$0.00	
Reading/PE-Health *	FY	\$0.00	\$15.00	
Science	FY	\$21.00	\$11.00	
Social Studies	FY	\$22.00	\$1.50	
Spanish	FY	\$15.00	\$2.00	
Special Education Resource	FY	\$0.00	\$10.00	

Reading Trade Books	\$7.00
Technology Fee (Included w/Reading)	\$4.00
Student Course Planner (Included w/ English)	\$8.00

^{*} Reading using the Lang Arts Book

Grade 8

Cubicat		TDD	Lab	
Subject		TBR	Fees	
Art	1 Sem	\$1.00	\$10.00	
AVID	FY	\$0.00	\$15.00	<u> </u>
Choral Music	FY	\$0.00	\$7.00	
Computer Technology	1 Sem	\$0.00	\$7.00	
Core +	FY	\$0.00	\$5.00	
English & Literature (Student Planner)	FY	\$24.00	\$8.00	
French	FY	\$15.00	\$2.00	
Instrumental Music	FY	\$0.00	\$6.00	
Math, Pre-Algebra	FY	\$15.00	\$3.00	
Math, R	FY	\$14.00	\$3.00	
Music Technology	1 Sem	\$0.00	\$7.00	
Reading 180	FY	\$11.00	\$0.00	
Reading/PE-Health *	FY	\$0.00	\$19.00	
Science	FY	\$17.00	\$12.50	
Social Studies	FY	\$20.00	\$1.50	
Spainsh	FY	\$15.00	\$2.00	
Special Education Resource	FY	\$0.00	\$10.00	

Reading Trade Books	\$7.00
Technology Fee (Included w/Reading)	\$4.00
Student Course Planner (Included w/ English)	\$8.00

^{*} Reading using the Lang Arts Book

Special Education Instructional Fees

(For Special Education students who	do not us	e textbo	oks)	
Special Education Level				
Grade 6			\$100.00	
Grade 7			\$100.00	
Grade 8			\$100.00	

Attachment 3

M.S.D. of Washington Township

Proposed 2009-2010 Instructional Fees

Grades K - 5

Subject	Fee	
KINDERGARTEN (Annually) Basic Instruction Fee (includes language arts, math, science, social studies, handwriting and technology)	56.00	
Art Music Physical Education	2.00 2.00 1.00	
GRADES 1-2 (Annually) Art Handwriting/Keyboarding Music Physical Education Science Current Events/Social Studies Technology Fee (toner cartridges /paper) Language Arts Fee (paper) Assignment Notebooks (grade 2 only) Health	2.00 2.50 2.00 1.00 2.50 6.00 3.00 4.00 6.00 2.00	4.00
GRADES 3-5 (Annually) Art Handwriting/Keyboarding Music (grades 3 & 5) Music (grade 4) Physical Education Science Current Events/Social Studies Technology Fee (tener cartridges /paper) Language Arts Fee (paper) Assignment Notebook Health	2.00 1.50 2.00 6.00 1.00 2.50 6.00 3.00 4.00 6.00 2.00	4.00

SPECIAL EDUCATION (Annually)

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Preschool	80.00
Kindergarten	61.00
Grade 1	80.00
Grade 2	80.00
Grade 3	80.00
Grade 4	80.00
Grade 5	80.00

M.S.D. of Washington Township

PROPOSED 2009-2010 Instructional Fees

Grades 6-8

<u>Course</u>	<u>Fee</u>	<u>Course</u>	<u>Fee</u>
GRADE 6		GRADE 7	
Art Choral Music Computer Technology Core Plus Exploratory Foreign Language Instrumental Music (Band or Orchestra) Language Arts/Reading Mathematics Physical Education Science Social Studies, Current Events Special Education Resource Student Planner Technology Fee (tener cartridges /paper)	10.00 7.00 7.00 5.00 2.00 6.00 7.00 3.00 3.00 8.50 10.50 10.00 8.00 3.00 4.00	Art AVID Choral Music Computer Technology Core Plus Foreign Language Health Instrumental Music (Band or Orchestra) Language Arts/Reading Mathematics Music Technology Physical Education Science Social Studies, Current Events Special Education Resource Student Planner Technology Fee (toner cartridges/paper)	10.00 10.00 7.00 7.00 5.00 2.00 1.00 6.00 7.00 3.00 7.00 3.00 9.00 1.50 10.00 8.00 3.00 4.00
GRADES 8		SPECIAL EDUCATION (Annually)*	
Art AVID Choral Music Computer Technology Core Plus Foreign Language Health/Physical Education Instrumental Music (Band or Orchestra) Language Arts/Reading Mathematics Music Technology Science Social Studies, Current Events Special Education Resource Student Planner Technology Fee (tener cartridges /paper)	10.00 15.00 7.00 7.00 5.00 2.00 8.00 6.00 7.00 3.00 7.00 10.50 1.50 10.00 8.00 3.00 4.00	Grade 6 Grade 7 Grade 8 * For Special Education students who do not	100.00 100.00 100.00
recliniology ree (toner carmages /paper)	ə.∪∪ 4.00	* For Special Education students who do not use textbooks	

M.S.D. of Washington Township

PROPOSED 2009-2010 Instructional Fees

Grades 9-12

GRADES 9-12 (Per Semester)			GRADES 9-12 (Per Semester)		
Adult Roles and Responsibilities	5.00		Physical Science	14.00	
Advanced Biology	17.00		Physics	16.00	
Advanced Nutrition	16.00		Repertory Theatre	5.00	
Advanced Stagecraft	15.00		Science LM	10.00	
Algebra 1-2 support	3.00		Sculpture	12.50	
Art	12.50	16.00	Social Studies LM	10.00	
Biology	16.00		Special Education Resource	5.00	
Biology M		16.00	Technology (toner-cartridges /paper)	3.00	4.00
Ceramics	12.50	16.00	Unified Chemistry	5.50	
Chemistry	16.00		Integrated Chemistry/Physics	16.00	
Clothing	3.00		Vocal, Instrumental Music	10.00	
Drama 1	5.00		Weight Training		7.00
Drama 2	5.00		Wellness LM	10.00	
Earth Science	14.00		Work Experience	5.00	
English LM	10.00		World Languages (year 1 & year 2)	2.50	3.00
Environmental Science	15.00		Zoology	17.00	
Film Study	7.50				
Fundamental Math, ABC	10.00				
Fundamentals in Engineering	3.00				
Geo Science	15.00		GRADES 9-12 (Annually)		
Geometry 1, 1X	2.50				
Graphic Arts	-4.50	6.00	Activity Fee (ID and Handbook)	10.00	
Hebrew	5.00		AVID	12.00	
Intro to Dance	30.00		Career Planning Test – Grade 9	20.00	
Japanese (Yr. 2-5)		8.00	Financial Aid Planning - Grade 9	6.00	
Jewelry	12.50	16.00	Instrumental Music (Uniform & supplies)	5.00	
JROTC	7.00		King's Court Singers (Uniform &	25.00	
Language Arts, A, B, C	10.00		supplies)	15.00	
Life Skills LM	10.00		Northernaires (Uniform & supplies)	10.00	
Life Science	15.00		PSAT – Grade 10 11	13.00	
Manufacturing Systems	5.00				
Manufacturing Enterprises	5.00				
Manufacturing Processes	5.00				
Mathematics	1.00				
Math LM	10.00				
Nutrition	12.00	40.00			
Photography	12.50	16.00			
Physical Education	7.00				

M.S.D. of Washington Township

Proposed 2009-2010 Instructional Fees

JELCC

Automotive Collision Repair Automotive Service Technology Business Technology Lab Computer Aided Drafting (CAD) Computer Operations/Programming Computer Repair Construction Trades Cosmetology Dental Assisting (first year) Dental Assisting (second year) Digital Media Arts Early Childhood Education & Services Electronic Journalism EMT Firefighting Graphic Imaging Health Occupations Hospitality, Food Service and Lodging Housing & Interior Design Law Enforcement Manufacturing Technology Medical Assisting Music/Sound Production Radio/Television Production Digital Media Arts Veterinary Assisting Visual Design and Advertising Welding	10.00 25.00 7.50 2.50 5.00 30.00 12.50 15.00 15.00 20.00 5.00 35.00 4.00 12.50 20.00 -2.00 50.00 7.50 15.00 15.00 15.00	20.00 20.00 25.00 6.00 25.00 20.00
JELCC (One-hour classes) Adult Roles and Responsibilities Child Development and Parenting Construction Processes Interpersonal Relationships Nutrition and Wellness Textiles and Fashion Technologies	4.50 4.00 7.50 2.50 20.00 5.00	