M.S.D. Washington Township
Enrollment Management

Board of Education
January 22, 2009
Elementary School Enrollment Management

Options

1. Maintain current status
2. Add 2 Portable Classrooms
   CC, GB, and JS
3. Construct 2 classrooms
   CC, GB, and JS
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Maintain current status
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Portable Classrooms

- $175,000 - $200,000 per unit
- Operational costs - above grade
- “Who gets stuck in the portable”
- Location
- Not a permanent asset
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Constructed classrooms

- Approximately 1000 sq. ft.

- Relatively simple construction
  concrete slab on grade with CMU walls
  exterior to match/compliment existing finishes
  no under-slab plumbing
  use existing HVAC
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Crooked Creek School
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Greenbriar School
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John Strange School
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Estimated soft costs
$150,000

Estimated construction costs
$1,500,000
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Funding source

• Capital Projects Fund / G.O. Bond Issue
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Questions and Discussion