Edited Parameters for Balancing Enrollment in Elementary Schools

- We should consider the highest efficiency possible in terms of staffing
- We should consider the impacts of Limited Choice
- For this round of enrollment management, we need to consider the impact of Harcourt students who were moved last year
- We will consider adding space in terms of portable classrooms or other brick and mortar solutions if it makes sense in the overall picture
- We should strive for the greatest transportation efficiency possible
- We should try to make the least impact and move the fewest number of students as possible
- Any enrollment balance management plan must contain a transition plan to help students, families, and staff through the transition to a new school
- (Note – We would allow incoming grade five children to apply for limited choice to finish their school career at their current school.)
Current Elementary Attendance Areas

AV - 721
CC - 549
FH - 727
GB - 607
JS - 529
N - 710
SM - 755
Elementary School Enrollment Management

Proposed changes
CC 1 to GB = 8
CC 3 to GB = 28
FH 3 to CC = 85
AV 2 to JS = 27
SM 1 to GB = 21
SM 3 to FH = 31
Elementary School Enrollment Management

Proposed 2009 - 2010 Enrollment

<table>
<thead>
<tr>
<th>School</th>
<th>Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allisonville</td>
<td>723 - 27 = 696</td>
</tr>
<tr>
<td>Crooked Creek</td>
<td>508 + 49 = 557</td>
</tr>
<tr>
<td>Fox Hill</td>
<td>727 - 54 = 673</td>
</tr>
<tr>
<td>Greenbriar</td>
<td>611+ 57 = 668</td>
</tr>
<tr>
<td>John Strange</td>
<td>534 + 27 = 561</td>
</tr>
<tr>
<td>Nora</td>
<td>712*</td>
</tr>
<tr>
<td>Spring Mill</td>
<td>759 - 52 = 707</td>
</tr>
</tbody>
</table>

* Includes 45 children in two classrooms at Faith Church - 665
Elementary School Enrollment Management

Proposed 2009-2010 Attendance Map
Elementary School Enrollment Management
Parameters for Balancing Enrollment

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Questions and Discussion