

**MSD Washington Township  
Revenue Comparison**

<b>General Fund</b>									
<b>Source</b>	<b>Description</b>	<b>2007 Revenue</b>	<b>2008 Revenue</b>	<b>2009 Revenue</b>	<b>2010 Revenue</b>	<b>2011 Anticipated</b>	<b>2012 Proposed</b>	<b>Amount Inc/Dec</b>	<b>Percentage Change</b>
1110	Property Tax	32,057,817	25,263,912	1,429,888	-	-	-	-	
1110	Outstanding Property Tax	9,754,388	17,864,074	430,787	-	-	-	-	
1211	License Excise Tax	2,774,380	2,596,191	27,358	-	-	-	-	
1211	Outstanding Excise Tax	182,223	366,823	-	-	-	-	-	
1212	Comm Veh Tax	39,166	42,315	975	-	-	-	-	
1212	Outstanding Comm Veh Tax	3,254	3,413	-	-	-	-	-	
1232	Financial Inst Tax	366,467	386,645	-	-	-	-	-	
1232	Outstanding Fin. Inst Tax	63,139	59,585	10,952	-	-	-	-	
1280	Revenue in Lieu of Taxes	117,139	-	-	-	-	-	-	
1280	Outstanding Rev in Lieu Tax	4,237	111,920	4,603	71,601	-	-	-	
1310	Transfer Tuition - Regular	1,208,397	1,204,243	544,674	600,101	528,500	528,500	-	
1321	Adult Tuition	751,833	361,238	-	-	-	-	-	
1342	Special Ed Tuition	11,336	-	-	-	-	-	-	
1510	Interest on Investments	1,547,187	717,624	107,888	160,079	140,000	140,000	-	
1910	Rental of Property	169,899	166,527	183,020	116,895	140,000	110,000	(30,000)	-21.43%
1920	Gifts, Donations, Bequests	527	643	560	626	-	-	-	
1941	Textbook Sales	15,325	-	-	-	-	-	-	
1960	Student/Adult Fees	43,526	42,294	-	-	-	-	-	
1961	Wellness Program Fees	1,450	975	-	-	-	-	-	
1962	Bad Check Fees	2,096	1,459	1,274	650	-	-	-	
1993	Indirect Costs	63,784	105,111	187,169	181,341	180,000	180,000	-	
1994	Refunds	108,295	270	-	-	-	-	-	
1999	Other Local Revenue	15,486	177,384	241,143	324,668	260,000	260,000	-	
3111	Basic Grant	13,614,270	15,869,118	61,572,921	61,746,697	63,440,788	65,804,814	2,364,026	3.73%
3114	Summer School	281,493	267,505	314,940	375,228	200,000	200,000	-	
3115	Adult Ed	187,734	212,625	80,120	-	-	-	-	
3199	Remediation	107,486	165,006	153,050	103,463	100,000	100,000	-	
3221	Full Day Kindergarten	179,546	458,712	379,548	383,988	275,000	275,000	-	
3250	Medicaid Reimbursement	14,187	25,685	14,757	129,042	60,000	80,000	20,000	33.33%
3282	Mentorship	11,820	-	-	-	-	-	-	
4299	JROTC	58,757	63,595	61,796	48,237	65,000	65,000	-	
7000	Other	57,841	-	-	-	-	-	-	
9000	Transfers	822,141	1,264,644	307,026	537,967	-	-	-	
<b>Total General Fund Revenue</b>		<b>64,636,624</b>	<b>67,799,537</b>	<b>66,054,448</b>	<b>64,780,584</b>	<b>65,389,288</b>	<b>67,743,314</b>	<b>608,704</b>	<b>0.93%</b>