



# 2015 STATE OF WASHINGTON TOWNSHIP SCHOOLS PRESENTATION

Presented by:

Superintendent Woodson & Team



[WWW.MSDWT.K12.IN.US](http://WWW.MSDWT.K12.IN.US)



# PRESENTATION AGENDA

Information (Apx. 25-30 min.)

- ▶ State of WT Schools
- ▶ Visioning for the Future of OUR Schools

Feedback (Apx. 15-20 min.)

- ▶ Visioning for the Future of OUR Schools
- ▶ Strategic Planning

Q & A (Informally for 15 min.)



# PROUD SUPERINTENDENT

## Getting to know Dr. Woodson

- ▶ 7<sup>th</sup> Year in WT
- ▶ Champion for WT Community
- ▶ IB Heads Council Appointee
- ▶ National Superintendent Certification Program
- ▶ Future Ready Summit Appointee at the White House
- ▶ WT Resident
- ▶ Proud WT Parent of 2 in WT





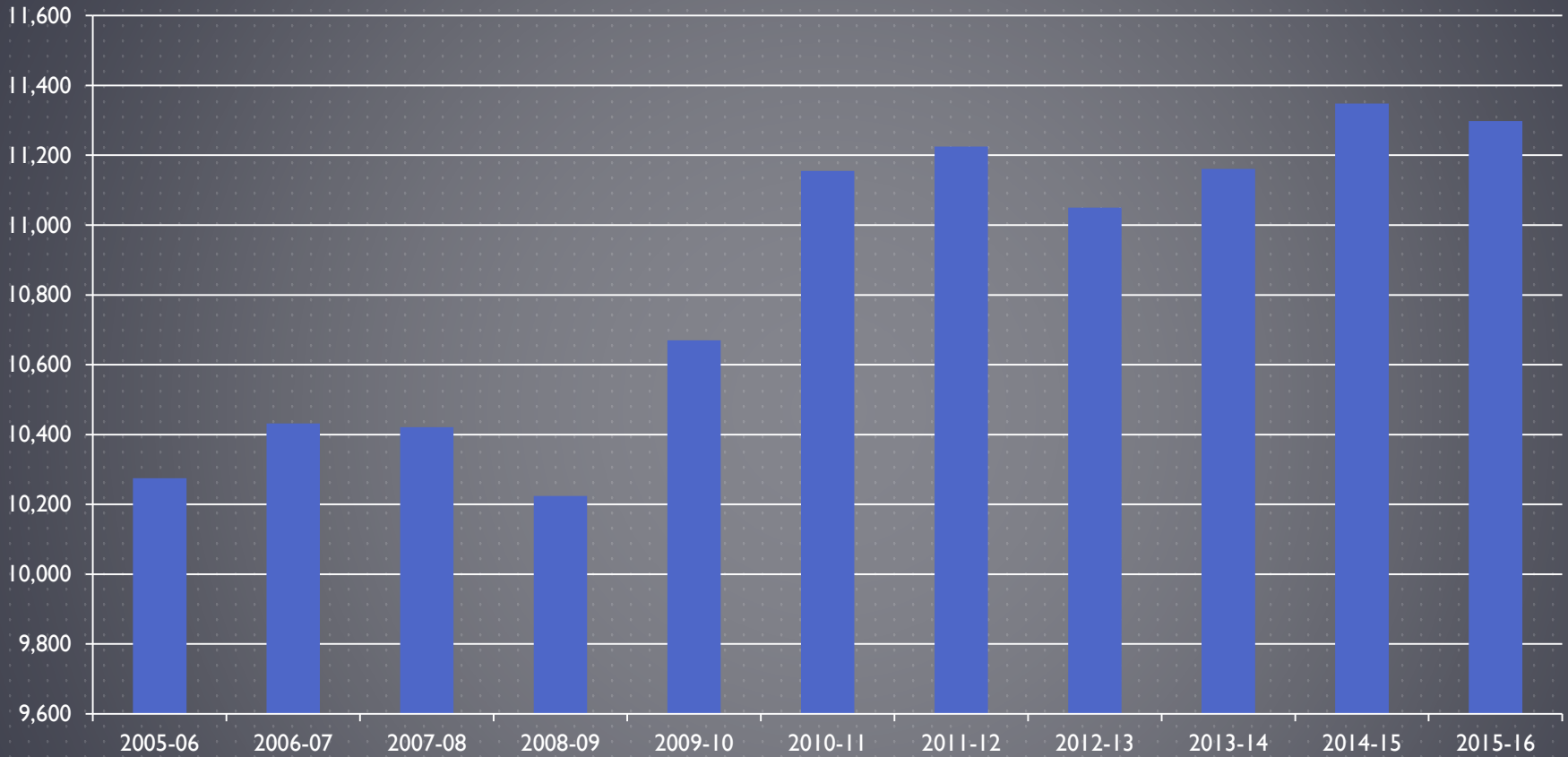
# DISTRICT PROFILE



- Apx. 11,360 Students PK-12
- Over 1,500 Employees
- Student Demographics
  - 66% Students of Color: 41% Black, 15% Hispanic, 7% Multiracial, 3% Asian
  - 34% White
- Approximately 1,719 Students with English as a New Language
- Approximately 248 Refugee Students
- 57% Free/Reduced Lunch (45%-85% Per School)
- 1 Pre School, 7 Elementary Schools, 3 Middle Schools, 1 High School, 1 Career Center
- District Wide International Baccalaureate (IB), ALL students in ALL schools

# K-12 ENROLLMENT IN WT SCHOOLS

## MSDWT Total Enrollment



Closed 2 Elementary Schools

# ACADEMIC ACHIEVEMENT SUMMARY



## Elementary Schools Overview

- ▶ 91.5% 3<sup>rd</sup> graders reading on grade level
- ▶ Math & Reading scores have increased in the last three years
- ▶ 97% of classrooms successfully implementing a literacy framework which is leading to growth in literacy scores in all grades
- ▶ Increasing use of technology
- ▶ All 5th grade students participated in the IB Exhibition

## Secondary Schools Overview

- ▶ 19 - 2015 NC graduates accepted into Ivy League Schools
- ▶ 81% of the 2015 NC Graduates accepted into post secondary institutions
- ▶ Algebra I & English 10 state scores increased in 2015 after being first among the MSDs in 2014
- ▶ The % of MS students passing state test increased over last three years in math, English, science, and social studies.
- ▶ One MS read more than 10,000 books during the 14-15 school year
- ▶ 512 JELCC students earned 3,340 college credits

# STRATEGIC PLANNING FOR THE FUTURE OF OUR SCHOOLS 2016-19

## ▶ What has already been done?

- ▶ Demographic Study (Summer 2015)
- ▶ Financial Analysis (Ongoing)
- ▶ Master Facility Planning (Ongoing)
- ▶ Community & Staff Input (May – June 2015)
- ▶ Review of Current Strategic Plan (Ongoing)

## ▶ What needs to be done?

- ▶ Community Feedback (Aug.-Oct.)
- ▶ Community Focus Groups (Nov.)
- ▶ Continued Financial Analysis (Ongoing)
- ▶ Continued Master Facility Planning (Ongoing)
- ▶ Enrollment Study Including Closed Facility Review (Fall 2015)
- ▶ School Board Approval (Dec.)





# COMMUNITY SURVEY SUMMARY

- ▶ Conducted May - June 2015
- ▶ 2491 Stakeholders
  - ▶ 1641 Community Members
  - ▶ 850 Staff Members
- ▶ Broad Based Stakeholders
- ▶ What did the community say?
  - ▶ Celebrations: staff, diversity & achievements, growth
  - ▶ Challenges: diversity, facilities, class/school size, growth





# DEMOGRAPHIC STUDY - SUMMER 2015

## Summary for Forecasting 2015-2025

- ▶ Overcrowding in current facilities continues
- ▶ Up to 600 additional students
- ▶ Boundary inefficiencies with current feeder system
- ▶ Forecast only considered currently open schools
- ▶ Next study in progress is on enrollment management with consideration to currently closed schools



# GOVERNANCE OF WASHINGTON TOWNSHIP



## WT School Board Members

President: Mr. Tony Dzwonar

Vice Pres.: Mr. Bill Turner

Secretary: Mr. Don Kite

Member: Dr. Wanda Spann-Roddy

Member: Dr. Jay Hill

Elected by the WT Community!

# DIVISION LEADERS OF WT

Operations Division: Ms. Britain-Smith

Teaching & Learning Division:

- Dr. Milleman, Assistant Superintendent
- Mr. Kneebone, Dir. of Technology
- Mrs. Lowe, Dir. of Special Services
- Mrs. Piper, Dir. of Elementary Education
- Mr. Doss, Dir. of Secondary Education

Business Services Division: Mr. Licata

Human Resources: Mr. Oestreich





# OPERATIONS & FACILITIES

Child Nutrition Services, Safety and Security, Custodial/Housekeeping, Maintenance/Construction, Warehouse

Goal: Provide support for optimal learning environments

School	Original Construction Date	Last Major Renovation	Years Since Last Renovation	Capacity Since Last Renovation	Current Population
Allisonville	1960	1987	28	650	757
Crooked Creek	1964	1984	31	550	723
Fox Hill	1991	N/A	24	650	774
Greenbriar	1968	1995	20	550	798
Harcourt	1961	1986	Closed	Closed	Closed
John Strange	1977	N/A	38	500	635
Nora	1966	1987	28	650	657
Spring Mill	1959	1984	31	625	692
Wyandotte	1968	2002	Closed	Closed	Closed
Eastwood	1956	1986	29	1084	829
Northview	1956	1993	22	1636	754 + Other Programs
Westlane	1956	1986	29	1148	889
North Central	1963	1996	19	3783	3790
J. Everett Light	1971	1996	19	924	1068

Red Numbers = Over or Near Capacity

# TEACHING AND LEARNING

## Celebrations

- ▶ Increased access to technology
- ▶ All schools authorized as IB World Schools
- ▶ 91.5% pass rate for I-Read 3 – highest among MSDs
- ▶ NC algebra, English, and biology ECA scores highest among MSDs for 2014 – increased in 2015 (other districts' data unavailable)
- ▶ Programs in place addressing multiple languages and varying abilities

## Areas of Focus

- ▶ Improve application of technology across subjects and grade levels
- ▶ Elementary Focus – Inquiry Based Instruction, Neuroscience/Brain Based Practices, and Facilities
- ▶ Secondary Focus – Developmental Designs, Alternative Ed, Neuroscience/Brain Based Practices, and Facilities
- ▶ Special Services – Expanding services and supports to build capacity of staff to meet the needs of all learners



# SCHOOL FUNDING – HOW IT WORKS

*EACH FUND \$ AMT. IS DETERMINED BY STATE FORMULA OR MAX. TAX CAP OR MAX. PROPERTY TAX LEVY. ALL OF WHICH ARE DETERMINED BY THE STATE. \*EXCEPTION REFERENDUM WHICH IS DETERMINED BY THE COMMUNITY*



**General Fund**



**Capital Projects**



**Transportation**



**Bus Replacement**



**Debt Service**



**Pension Debt**



**Referendum**



# HUMAN RESOURCES

## ▶ Staff Overview

- ▶ We serve over 1,500 faculty and staff in Washington Township
- ▶ MSDWT has one of the highest numbers of Nationally Board Certified Teachers in the State as well as 3 Indiana State Teacher of the Year Recipients

## ▶ Recruitment and Retention of Teachers:

- ▶ 1<sup>st</sup> ever MSDWT Teacher Recruitment Fair
- ▶ Partnerships with Indiana University, Butler University, Marian University and others
- ▶ 98.8% Retention Rate of 1<sup>st</sup> Year Teachers since 2013
- ▶ Provide Retired Master Teachers as mentors for 1<sup>st</sup> year teachers

## ▶ Continuous Improvement Focus

- ▶ Continue to serve our employees at the highest levels



# BEST WAYS TO STAY INFORMED...

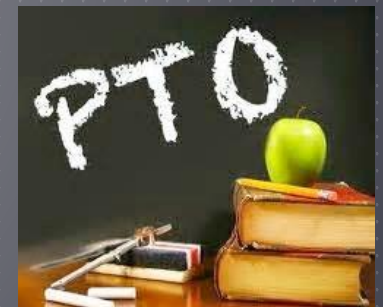


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# BEST WAYS TO SUPPORT...



[WWW.MSDWT.K12.IN.US](http://WWW.MSDWT.K12.IN.US)

# WT FOCUS GROUPS

- ▶ All Stakeholders Welcome
- ▶ Final Input on Strategic Plan



Date: November 4<sup>th</sup>

Time: 5:00-6:30 PM or 6:45-8:15 PM

Location: WT Central Office

8550 Woodfield Crossing Blvd. 46240



# CREATING THE FUTURE FOR OUR SCHOOLS TOGETHER.....

## Small Group Feedback Sessions

1. By 2020 WASHINGTON TOWNSHIP SCHOOLS SHOULD HAVE OR BE...
2. IF I WERE SUPERINTENDENT, ONE ESSENTIAL FOCUS AREA FOR THE 2016-19 WT STRATEGIC PLAN WOULD BE...
3. HOW CAN WE BEST IMPROVE OUR FACILITIES?

**15:00**

Stop

