



Master Facilities Committee Evaluation and Recommendation

April 27, 2016

Agenda

1. Welcome
2. Reflection of Committee Work
3. Community Outreach Feedback
4. Table Discussions and Feedback
 - Additional Comments, Concerns, Questions
4. Future Engagement
5. Q & A
 - Exit Ticket

Reflection of Work

Reflection of committee work to date...

- Review of building conditions
- Assessment of building conditions
- Identification of priorities for facility improvements
- Review cost of estimates for facility improvements
- Discussion and review of options for facility improvements
- Facility tours (in and out of district)
- Discussion, questions and shared comments at each MFC meeting
- Distribution of meeting minutes to full committee by email
- Sharing of committee work on district website, Board meetings and community outreach meetings

Community Outreach Efforts

1. Community Outreach Meetings

- 693 stakeholders attending outreach presentations

2. Community Phone Survey

- 250 stakeholder respondents

3. Community Online Survey

- 326 stakeholder respondents (as of 4/27/2016)

Community Outreach Meetings

Overarching Themes

- Allocation of funds – project scope
- Educating the community on referendums
- Community outreach – community members without students in our schools
- Impact of non-resident students

Community Online Survey

Overarching Themes

- A need to address the overcrowding through increased spending
- Schools affect property values
- Buildings are in need of renovation; old and outdated
- Lack of school-aged children in community
- Families attending private schools
- Families living on fixed budgets
- Public education should be supported

Community Phone Survey

- Sample of 2000 registered voters
- Targeted goal 250
- 257 completed survey of 11 questions
- Approximately 200 of 266 property values and quality of schools
- Approximately 140 of 250 aware of Referendum requirements
- Approximately 130 of 245 aware of building conditions and years past renovations
- Overall, positive support, key feedback and critical questions

Table Discussions

- Considerations
- Comments
- Questions

Document Highlights



PLANNING *for* *our* FUTURE

Thank you for all your contributions!



No meeting May 11, 2016