



PLANNING *for* *our* FUTURE



"Superior Schools in a Supportive Community"

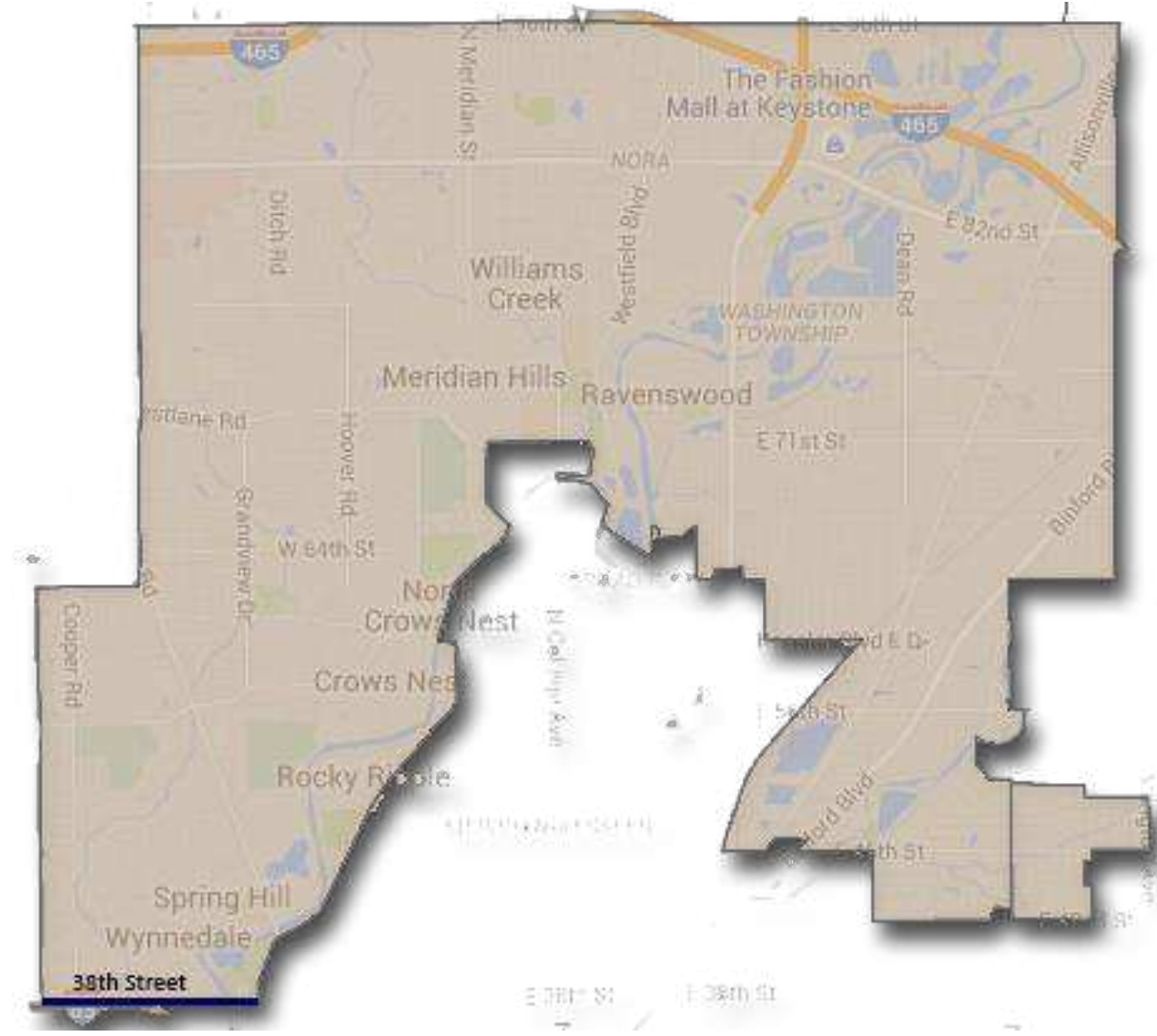
District Profile

Schools:

- 1 Preschool
- 9 Elementary Schools (2 currently closed)
- 3 Middle Schools
- 1 High School
- 1 Career Center

Overview:

- Enrollment (PreK-12, May 2016) = 11,217
- Assessed Valuation: \$5.6 Billion
- Tax Levy 2016: \$28.7 Million (including debt service)
- Staff = 1639
 - Certified Staff = 806
 - Support Staff = 833





"Superior Schools in a Supportive Community"

Washington Township Schools

A Legacy of Excellence



- ✓ Increased enrollment
- ✓ Diverse student body & community
- ✓ Innovative International Baccalaureate program for ALL students in ALL schools
- ✓ Parents and alumni actively involved
- ✓ Active and supportive Advancement Center
- ✓ Supportive residents, businesses and community
- ✓ Academic achievements at all levels
- ✓ Award winning staff





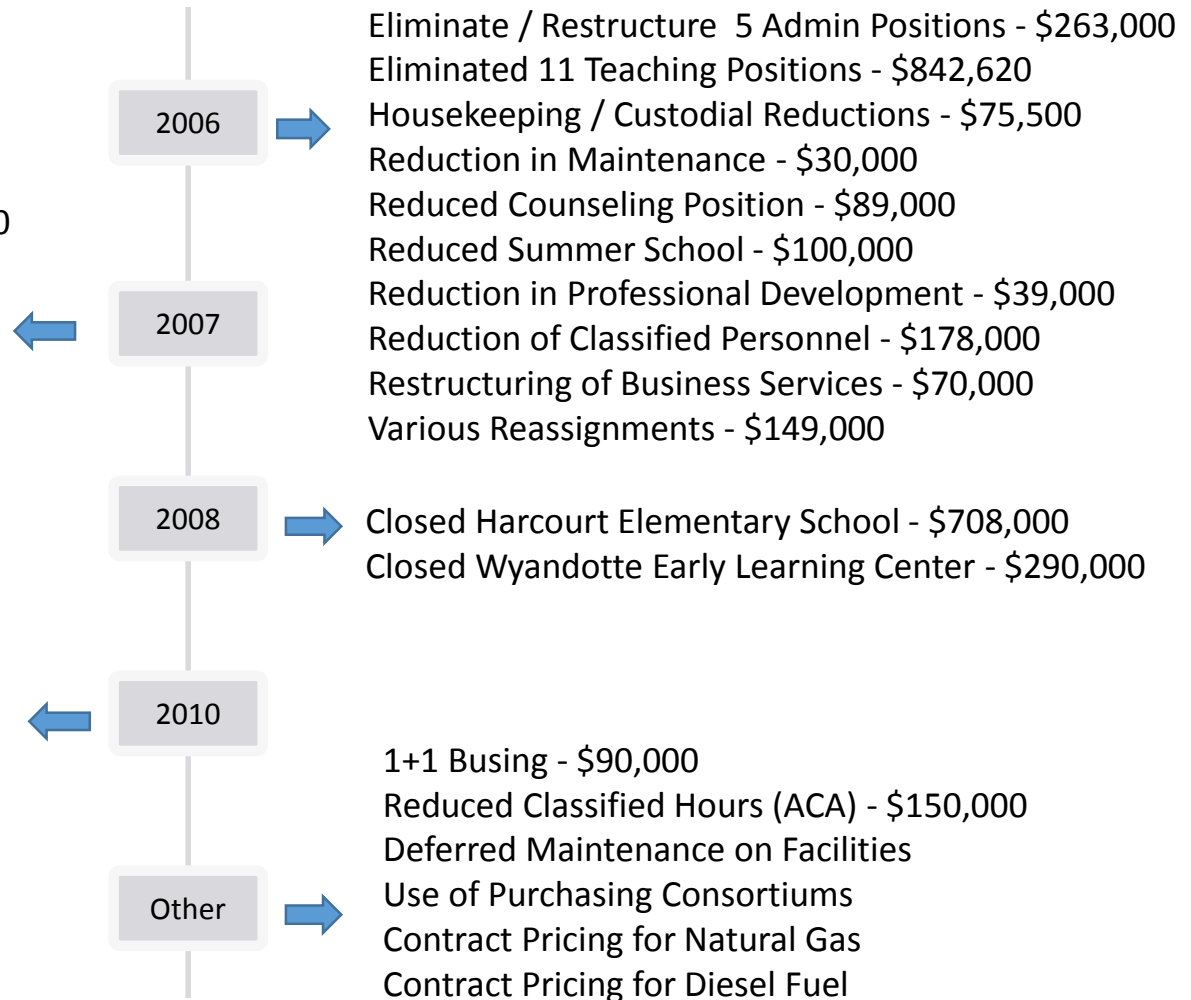
"Superior Schools in a Supportive Community"

Fiscal Accountability and Responsibility

Over \$6.2 Million in Total Savings to Taxpayers

Reduce NC Classified Staff - \$132,750
Reduce NC/Middle School Housekeeping Staff - \$178,300
Eliminate Literacy Specialists - \$325,00
Reduce Instructional Assistants-Elementary - \$250,400
Reduce 3 Secondary Teachers - \$224,00
Administrative Reductions - \$143,800
Reduce Instructional Assistants-Secondary - \$66,000
Reduce PD/Travel - \$196,400
Eliminated Resource Officers - \$139,700
Eliminate 4 Technology Assistants - \$140,000

Eliminate Summer School Not Reimbursed - \$130,000
Eliminate Youth Support Academy - \$64,000
Eliminate Academy Six - \$101,000
Eliminate 20% of Elementary Classroom Assistants - \$238,000
Reduce NC Instructional Costs - \$325,000
Reduce Middle School Instructional costs - \$130,000
Reduce ECA Positions by 10% - 70,000
Reduce PD/Travel - \$30,000
Reduce Classified Staff Across District - \$115,000
Reduce Housekeeping/Maintenance - \$114,000





"Superior Schools in a Supportive Community"

Planning for the Future Process 2015-2016



Commitment to Transparency



Community Surveys



Community Meetings



Tours of Facilities



Community-wide Newsletter



Social Media Posts



**Meetings with Key
Constituency Groups**



**Access to Board Members
and Administrators**



**Community-Based Master
Facilities Committee**



"Superior Schools in a Supportive Community"

Community Feedback: Regarding the Future of WT Schools



Improving
Learning
Environments



Retaining and
attracting
quality
teachers and
staff



Supporting our
diversity



Protecting
property
values and
tax payer
investment



Issues to Address:

- ✓ Older buildings in need of renovation
- ✓ Outdated technology
- ✓ Security upgrades needed
- ✓ Staffing needs
- ✓ Overcrowded classrooms
- ✓ Schools beyond capacity

Potential Solutions:

- ✓ Facility upgrades
- ✓ 21st century technologies
- ✓ Safety and security upgrades
- ✓ Addressing long-range needs of the community
- ✓ Removal of trailers
- ✓ Re-open closed elementary school



"Superior Schools in a Supportive Community"

**State mandated
funding changes in
2008-2009 for public
schools**

CHANGES IN FUNDING

**Changes in law requires
a referendum by voters
to seek additional
investments in school
facilities and operations**

Washington Township School Board:

On June 8, 2016 the Washington Township School Board approved two referenda to be placed on the November 8th ballot for the community to decide.





Operating Referendum

Estimated Tax Rate \$0.11 (per \$100)

Question on the November 8th Ballot:

“For the seven (7) calendar years immediately following the holding of the referendum, shall MSD of Washington Township impose a property tax rate that does not exceed eleven cents (\$0.11) on each one hundred dollars (\$100) of assessed valuation and that is in addition to all other property taxes imposed by the school corporation for the purpose of maintaining academic staff and programs and funding the operating costs of new school facilities?”



Construction Referendum

Estimated Tax Rate \$0.28 (per \$100)

Question on the November 8th Ballot:

“Shall MSD of Washington Township issue bonds or enter into a lease to finance the 2017 Safety, Capacity, Efficiency, Technology, Renovation and Construction Project which consists of updating, improving and construction at North Central High School; J. Everett Light Career Center; Eastwood, Northview and Westlane Middle Schools; Hilltop Developmental Preschool; Allisonville, Crooked Creek, Fox Hill, Greenbriar, Nora, Spring Mill, John Strange and Harcourt Elementary Schools; and Wyandotte, which is estimated to cost not more than \$185,000,000 and is estimated to increase the property tax rate for debt service by a maximum of \$0.2828 per \$100 of assessed valuation?”

Elementary Schools Example Project Scope Construction Referendum



- Major renovation to 6 schools
- Brand new construction to 1 school
- Re-open 1 school as new construction
- All Buildings – Secure entry and administration area
- All Buildings – New fire alarm & PA system
- All Buildings – ADA improvements
- Renovate academic spaces as needed (5 Buildings)
- Renovate wall and floor finishes (5 Buildings)
- Replace/upgrade mechanical, plumbing & electrical (5 Buildings)
- Create small group spaces (2 Buildings)
- Replace folding walls (2 Buildings)
- Replace roofs (2 Buildings)
- Add fire sprinkler system (2 Buildings)
- Redesign traffic pattern (2 Buildings)
- Replace exterior windows (1 Building)
- Add restrooms (1 Building)
- Expand cafeteria & gym (1 Building)
- Fence playground (1 Building)
- Add outdoor storage (1 Building)
- Add new control access doors – as needed

Middle Schools Example Project Scope Construction Referendum



- All Buildings – Secure entry and administration area
- All Buildings – New fire alarm and PA system
- All Buildings – Add fire sprinkler system
- All Buildings – Replace/upgrade mechanical plumbing & electrical
- All Buildings – Renovate wall and floor finishes
- All Buildings – Replace gym bleachers
- Add classrooms (2 Buildings)
- Expand cafeteria (2 Buildings)
- Redesign traffic pattern (2 Buildings)
- Add handicap accessible ramp to gym stage (1 Building)
- Replace exterior lighting (1 Building)

High School Example Project Scope Construction Referendum



- Renovate Auditorium and Performing Arts spaces
- Secure entry and administration area
- Improve and expand current security camera system
- Convert offices to classrooms
- Renovate science labs
- Create second floor Learning Commons
- Renovate Information Center
- Expand cafeteria
- Expand dean's office
- Replace corridor carpeting and remove wall carpet
- Replace four (4) boilers
- Expand parking



Operating Referendum



Current Staff

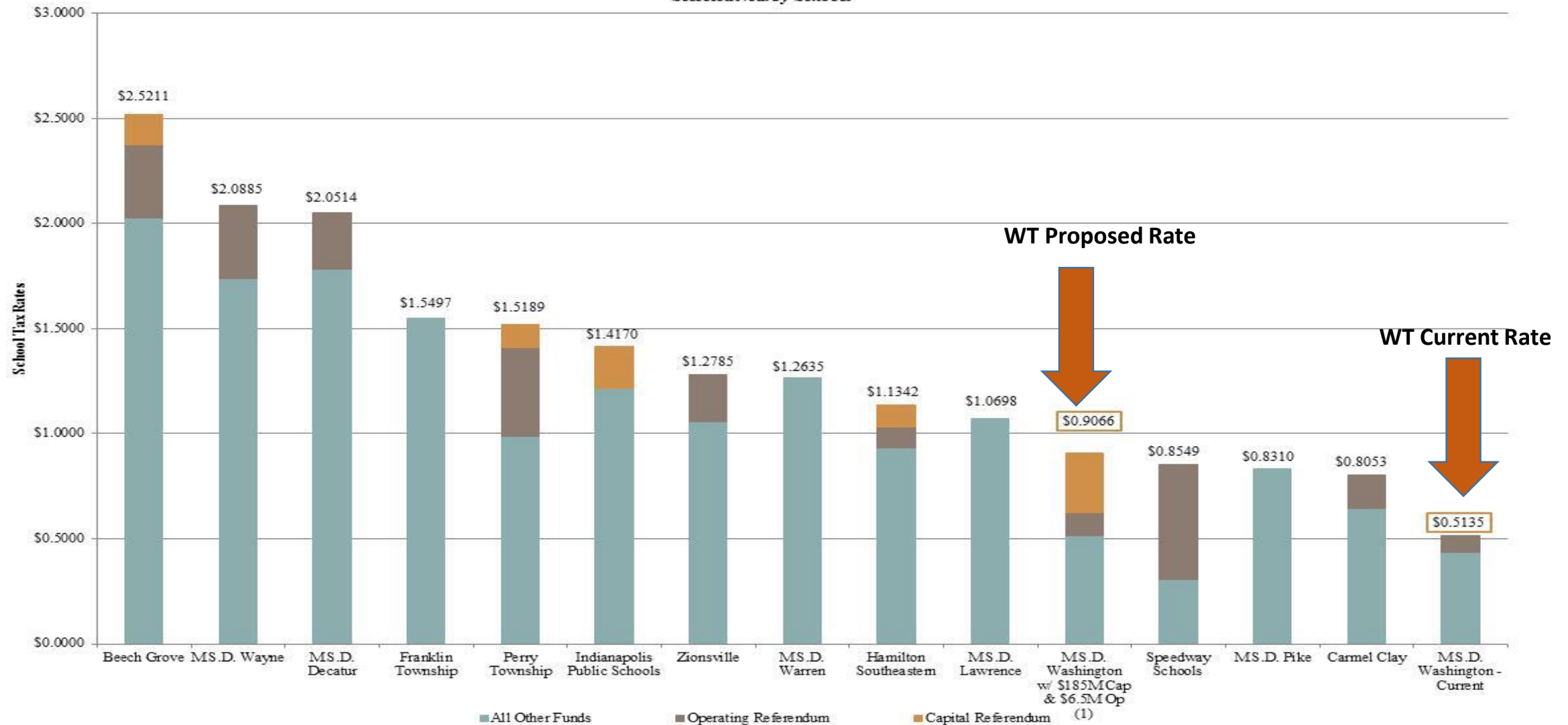
- Maintain all current staff
- Current community supported referendum of \$4 million per year (voted on in 2010) ends in 2017 and pays for staff at all levels

New Elementary Staff

- Allow staffing of the 8th elementary school
 - Administration
 - Office Staff
 - Support Staff
 - Custodial Staff
 - Special Area Teachers

New Support Staff

- Add a few teachers and support positions to address current needs in the district

COMPARISON OF 2016 CERTIFIED TOTAL TAX RATES*Selected Nearby Schools*

(1) Assumes \$185M capital and \$6.5M operating referenda with an estimated combined impact of \$0.3931.

Note: Based upon information provided by the DLGF. Tax rates may change to the extent the DLGF amends the pay 2016 budget orders.

UMBAUGH

It's all about experience

Monthly Taxpayer Impact

\$185,000,000 Various Construction Projects

\$6,500,000 Operating

		Construction \$0.2828	Operating \$0.1100	Total \$0.3928
Market Value of <u>Home</u>	Net Assessed <u>Value of Home</u>	<u>Estimated Monthly Impact</u>		
\$75,000	\$16,500	\$3.89	\$1.51	\$5.40
100,000	32,750	7.72	3.00	10.72
125,000	49,000	11.55	4.49	16.04
150,000	65,250	15.38	5.98	21.36
173200 (1)	80,330	18.93	7.36	26.29
200,000	97,750	23.04	8.96	32.00
250,000	130,250	30.70	11.94	42.64
300,000	162,750	38.35	14.92	53.27
400,000	227,750	53.67	20.88	74.55
500,000	292,750	68.99	26.84	95.83
750,000	465,750	109.76	42.69	152.45
1,000,000	653,250	153.95	59.88	213.83

\$100,000 Rental/Commercial Property \$23.57 \$9.17 \$32.74

1-Median home price in Washington Township

Remember Election Day is Tuesday, November 8th!

For information on where to vote contact the
Marion County Clerk's office by phone at
(317) 327-4740

or go online to

<http://www.indy.gov/egov/county/clerk>



*You must register to
vote by October 11th*

PLANNING for FUTURE mo



Ways to Stay Informed:

1. Review Master Facility Committee Website:
www.msdt.k12.in.us/master-facility-planning
2. Attend monthly School Board meetings
3. Ask your neighborhood school principal for information
4. Contact the superintendent with questions
nwoodson@msdt.k12.in.us
5. Invite the administration to speak to your community group: ***205-3332 x 77200***