## NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: www.msdwt.k12.in.us.

Notice is hereby given to taxpayers of MSD of Washington Township that the proper officers of MSD of Washington Township will conduct a public hearing on the year 2024 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of MSD of Washington Township may adopt the proposed plan as presented or with revisions.

| Public Hearing Date: | 9/13/2023 |
| :--- | :---: |
| Public Hearing Time: | 6:00 PM |
|  |  |

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

## SCHOOL BUS REPLACEMENT PLAN

FOR THE YEARS 2024-2028

Pursuant to IC 20-40-18, Metropolitan School District of Washington Township does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

|  | Bus Description |  |  | $\begin{gathered} \text { Number } \\ \hline 64 \\ \hline \end{gathered}$ | $\begin{gathered} \text { Bus/Vehicle per } \\ \hline \text { D } \\ \hline \end{gathered}$ | $\frac{\text { Leased }}{\text { Owned }}$ | Estimated Replacement Costs |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 2024 |  |  | 2025 | 2026 | 2027 | 2028 |
| 1 | Thomas | 401 Transit | 47 |  |  |  | 215,000 |  |  |  |  |
| 2 | Thomas | 401 Transit | 47 |  | 65 | D | Owned | 215,000 |  |  |  |  |
| 3 | Thomas | 401 Transit | 72 | 82 | D | Owned | 190,000 |  |  |  |  |
| 4 | Thomas | 401 Transit | 72 | 83 | D | Owned | 190,000 |  |  |  |  |
| 5 | Thomas | 401 Transit | 72 | 84 | D | Owned | 190,000 |  |  |  |  |
| 6 | Thomas | 401 Transit | 72 | 137 | D | Owned | 190,000 |  |  |  |  |
| 7 | Thomas | 401 Transit | 72 | 145 | D | Owned | 190,000 |  |  |  |  |
| 8 | GMC | 402 Mini | 14 | 253 | A | Owned | 130,000 |  |  |  |  |
| 9 | GMC | 402 Mini | 14 | 254 | A | Owned | 130,000 |  |  |  |  |
| 10 | GMC | 402 Mini | 14 | 256 | A | Owned | 130,000 |  |  |  |  |
| 11 | Chevy | 402 Mini | 13 | 259 | A | Owned | 130,000 |  |  |  |  |
| 12 | Thomas | 401 Transit | 72 | 138 | D | Owned |  | 190,000 |  |  |  |
| 13 | Thomas | 401 Transit | 72 | 139 | D | Owned |  | 190,000 |  |  |  |
| 14 | Thomas | 401 Transit | 72 | 140 | D | Owned |  | 190,000 |  |  |  |
| 15 | Thomas | 401 Transit | 72 | 141 | D | Owned |  | 190,000 |  |  |  |
| 16 | Thomas | 401 Transit | 72 | 142 | D | Owned |  | 190,000 |  |  |  |
| 17 | Thomas | 401 Transit | 72 | 143 | D | Owned |  | 190,000 |  |  |  |
| 18 | Thomas | 401 Transit | 72 | 144 | D | Owned |  | 190,000 |  |  |  |
| 19 | Thomas | 401 Transit | 72 | 146 | D | Owned |  | 190,000 |  |  |  |
| 20 | Chevy | 402 Mini | 14 | 700 | A | Owned |  | 130,000 |  |  |  |
| 21 | Thomas | 401 Transit | 72 | 9 | D | Owned |  | 190,000 |  |  |  |
| 22 | Thomas | 401 Transit | 72 | 4 | D | Owned |  | 190,000 |  |  |  |
| 23 | Chevy | 402 Mini | 14 | 701 | A | Owned |  |  | 135,000 |  |  |
| 24 | Thomas | 401 Transit | 47 | 1 | D | Owned |  |  | 195,000 |  |  |
| 25 | Thomas | 401 Transit | 47 | 2 | D | Owned |  |  | 195,000 |  |  |
| 26 | Thomas | 401 Transit | 72 | 3 | D | Owned |  |  | 195,000 |  |  |
| 27 | Thomas | 401 Transit | 72 | 5 | D | Owned |  |  | 195,000 |  |  |
| 28 | Thomas | 401 Transit | 72 | 6 | D | Owned |  |  | 195,000 |  |  |
| 29 | Thomas | 401 Transit | 72 | 7 | D | Owned |  |  | 195,000 |  |  |
| 30 | Thomas | 401 Transit | 72 | 8 | D | Owned |  |  | 195,000 |  |  |
| 31 | Thomas | 401 Transit | 72 | 10 | D | Owned |  |  | 195,000 |  |  |
| 32 | Thomas | 401 Transit | 72 | 11 | D | Owned |  |  | 195,000 |  |  |
| 33 | Thomas | 401 Transit | 72 | 12 | D | Owned |  |  | 195,000 |  |  |
| 34 | Thomas | 401 Transit | 72 | 18 | D | Owned |  |  | 195,000 |  |  |
| 35 | Thomas | 401 Transit | 72 | 13 | D | Owned |  |  |  | 200,000 |  |
| 36 | Thomas | 401 Transit | 72 | 15 | D | Owned |  |  |  | 200,000 |  |
| 37 | Thomas | 401 Transit | 72 | 16 | D | Owned |  |  |  | 200,000 |  |
| 38 | Thomas | 401 Transit | 72 | 17 | D | Owned |  |  |  | 200,000 |  |
| 39 | Thomas | 401 Transit | 72 | 19 | D | Owned |  |  |  | 200,000 |  |
| 40 | Thomas | 401 Transit | 72 | 20 | D | Owned |  |  |  | 200,000 |  |
| 41 | Thomas | 401 Transit | 72 | 85 | D | Owned |  |  |  | 200,000 |  |
| 42 | Thomas | 401 Transit | 72 | 87 | D | Owned |  |  |  | 200,000 |  |
| 43 | Thomas | 401 Transit | 72 | 88 | D | Owned |  |  |  | 200,000 |  |
| 44 | Thomas | 401 Transit | 72 | 89 | D | Owned |  |  |  | 200,000 |  |
| 45 | Thomas | 401 Transit | 72 | 90 | D | Owned |  |  |  | 200,000 |  |
| 46 | Thomas | 401 Transit | 72 | 91 | D | Owned |  |  |  | 200,000 |  |
| 47 | Thomas | 401 Transit | 72 | 86 | D | Owned |  |  |  |  | 205,000 |
| 48 | Thomas | 401 Transit | 72 | 92 | D | Owned |  |  |  |  | 205,000 |
| 49 | Thomas | 401 Transit | 72 | 93 | D | Owned |  |  |  |  | 205,000 |
| 50 | Thomas | 401 Transit | 72 | 99 | D | Owned |  |  |  |  | 205,000 |
| 51 | Thomas | 401 Transit | 72 | 122 | D | Owned |  |  |  |  | 205,000 |
| 52 | Thomas | 401 Transit | 72 | 123 | D | Owned |  |  |  |  | 205,000 |
| 53 | Thomas | 401 Transit | 72 | 127 | D | Owned |  |  |  |  | 205,000 |
| 54 | Thomas | 401 Transit | 72 | 128 | D | Owned |  |  |  |  | 205,000 |
| 55 | Thomas | 401 Transit | 72 | 129 | D | Owned |  |  |  |  | 205,000 |
| 56 | Thomas | 401 Transit | 72 | 130 | D | Owned |  |  |  |  | 205,000 |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | Replacem | Cost Totals | 1,900,000 | 2,030,000 | 2,280,000 | 2,400,000 | 2,050,000 |

## SECTION II

## JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(b)(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

N/A
2. Pursuant to IC 20-40-18-9(b)(3), if the School Corporation is seeking to require a contractor to replace a school bus, explain for each bus the circumstances for that need.

N/A

