

**MSD WASHINGTON TOWNSHIP**  
**2012**  
**BUDGET PREPARATION SCHEDULE**

The following is the proposed calendar of dates to accommodate the preparation and adoption of the 2012 budget for MSD Washington Township.

June/July 2011	Begin discussions with Cabinet, Operations and Technology about three-year CPF Plan.
June/July 2011	Cabinet discussions regarding 2012 budget (all funds)
June 30, 2011	State budget meeting with DOE.
<b>July 13, 2011</b>	Budget Development Workshop-Information item on board agenda or will follow Board Mtg.
<b>August 03, 2011</b>	Date of 1 <sup>st</sup> publication of the 2012 proposed budget, bus replacement plan, and capital projects fund plan. (This date must be at least 10 before the public hearing.)
<b>August 10, 2011</b>	Date for 2 <sup>nd</sup> publication of proposed 2012 budget. (This date must be at least 3 days before the public hearing.)
<b>August 24, 2011</b>	<b>Public hearing</b> of the proposed 2012 budget, bus replacement plan, capital projects fund plan. (This date must be at least 10 days before budget adoption.)
<b>September 14, 2011</b>	<b>Budget Adoption</b> - Proposed 2012 budget, bus replacement plan, and capital projects fund plan must be <b>adopted by the Board at a public meeting</b> on this date.
November 3, 2011	Last date to file adopted budgets and tax levies with the County Auditor. Request Certificate of No Objection Petitions to CPF from County Auditor. Publish Notice of Adoption of the Capital Projects Plan.
Oct./Nov. 2011	Department of Local Government Finance final hearing.
February, 2012	Department of Local Government Finance will issue the 2012 Budget.