

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of MSD of Washington Township that the proper officers of MSD of Washington Township will conduct a public hearing on the year 2021 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of MSD Washington Township may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: <https://www.msdt.k12.in.us>

Public Hearing Date:	09/23/20
Public Hearing Time:	6:00 PM
Public Hearing Place:	8550 Woodfield Crossing Blvd., Indianapolis, IN 46240

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

MSD Washington Township
2021 - 2023 Capital Projects Plan - Projects Capital in Nature

Pursant to IC 20-40-18-6, the MSD of Washington Township plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/14/2020

<u>Project Description</u>		<u>Estimated Start Date</u>	<u>Estimated End Date</u>	<u>Estimated Project Cost</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
1	District Site/Landscape Maintenance	4/1/21	4/1/23	\$100,000.00	\$30,000.00	\$30,000.00	\$40,000.00
2	Discovery Center Card Access CW	6/1/21	8/1/21	\$15,000.00	\$15,000.00		
3	Discovery Center Card Access WE	6/1/21	8/1/21	\$15,000.00	\$15,000.00		
4	Tennis court repairs at Eastwood Middle School	6/1/22	8/1/22	\$50,000.00		\$50,000.00	
5	Tennis court repairs at Westlane Middle School	6/1/22	8/1/23	\$50,000.00			\$50,000.00
6	Fence repairs at Transportation Building	6/1/21	8/1/21	\$50,000.00	\$50,000.00		
7	Parking lot asphalt replacement Phase II NV/Westfield Drive	3/1/21	4/1/21	\$50,000.00	\$50,000.00		
8	District summer playground repair and maintenance	6/1/21	8/1/21	\$20,000.00	\$20,000.00		
9	District summer playground repair and maintenance	6/1/22	8/1/22	\$20,000.00		\$20,000.00	
10	District summer playground repair and maintenance	6/1/23	8/1/23	\$20,000.00			\$20,000.00
11	District summer asphalt repair and maintenance	6/1/21	8/1/21	\$50,000.00	\$50,000.00		
12	District summer asphalt repair and maintenance	6/1/22	8/1/22	\$50,000.00		\$50,000.00	
13	District summer asphalt repair and maintenance	6/1/23	8/1/23	\$50,000.00			\$50,000.00
14	Carpet replacement at Transportation Building	6/1/21	8/1/21	\$25,000.00	\$25,000.00		
15	District Exterior Signage Replacement	6/1/21	8/1/21	\$10,000.00	\$10,000.00		
16	District Exterior Signage Replacement	6/1/22	8/1/22	\$10,000.00		\$10,000.00	
17	District Exterior Signage Replacement	6/1/23	8/1/23	\$10,000.00			\$10,000.00
18	Central Campus Athletic Fence Repair/Replacement	6/1/21	8/1/21	\$50,000.00	\$50,000.00		
19	EW Athletic Fence Repair/Replacement	6/1/22	8/1/22	\$25,000.00		\$25,000.00	
20	WL Athletic Fence Repair/Replacement	6/1/23	8/1/23	\$25,000.00			\$25,000.00
21	JEL Automation Control Replacement	6/1/23	8/1/23	\$50,000.00			\$50,000.00
22	District Concrete Curb Repair	5/1/21	10/1/21	\$25,000.00	\$25,000.00		
23	District Concrete Curb Repair	5/1/22	10/1/22	\$25,000.00		\$25,000.00	
24	District Concrete Curb Repair	5/1/23	10/1/23	\$25,000.00			\$25,000.00
TOTAL				\$820,000.00	\$340,000.00	\$210,000.00	\$270,000.00

**MSD Washington Township
2021-2023 Capital Projects Plan - Capital Acquisition**

Pursuant to IC 20-40-18-6, the MSD of Washington Township plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/14/2020

<u>Asset Description</u>		<u>Acquisition Amount</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
1	Purchase of new ride-on floor machine for Northview Middle School (2022)	\$15,000.00		\$15,000.00	
2	Purchase of new ride-on floor machine for JEL (2022)	\$15,000.00		\$15,000.00	
3	Purchase of new ride-on floor machine North Central High School (2021)	\$15,000.00	\$15,000.00		
4	Purchase of 1 new maintenance vehicles for Maintenance Department (2021-2023)	\$150,000.00	\$50,000.00	\$50,000.00	\$50,000.00
5	Purchase of 2 new tractors for schools (EW and WL) (2021)	\$40,000.00	\$40,000.00		
6	Purchase of 2 new ride-on floor scrubber machines for renovated schools (AV and SM) (2021)	\$30,000.00	\$30,000.00		
7	Purchase of 2 new ride-on vac machines for renovated schools (AV and SM) (2021)	\$26,000.00	\$26,000.00		
8	Purchase of new/replacement playground equipment (2021-2023)	\$60,000.00	\$20,000.00	\$20,000.00	\$20,000.00
9	Purchase of new/replacement athletic equipment (2021-2023)	\$100,000.00	\$30,000.00	\$30,000.00	\$40,000.00
10	Purchase of new applicaces for renovated schools (2021-2023)	\$45,000.00	\$15,000.00	\$15,000.00	\$15,000.00
11	Purchase of new/replacement courier/mail van (2023)	\$30,000.00			\$30,000.00
12	Purchase of new/used mini excavater (district maintenance) (2022)	\$50,000.00		\$50,000.00	
13	Purchase of new ride-on floor machine for renovated school (AV) (2021)	\$15,000.00	\$15,000.00		
14	Purchase of new ride-on floor machine for renovated school (CC) (2021)	\$15,000.00	\$15,000.00		
15	Purchase of new tractor for Crooked Creek Elementary School (2021)	\$15,000.00	\$15,000.00		
16	Purchase of new district radios (2021-2023)	\$30,000.00	\$10,000.00	\$10,000.00	\$10,000.00
17	Purchase of new ride-on floor machine for renovated school (SM) (2023)	\$15,000.00			\$15,000.00
18	Purchase of new ride-on floor machine for North Central High School (2023)	\$15,000.00			\$15,000.00
19	Purchase of new tractor for Greenbriar Elementary School (2023)	\$15,000.00			\$15,000.00
20	Purchase of new gator for North Central High School Grounds (2021-2022)	\$50,000.00	\$25,000.00		\$25,000.00
21	Purchase of new forklift for Warehouse (2022)	\$25,000.00		\$25,000.00	
TOTAL		\$771,000.00	\$306,000.00	\$230,000.00	\$235,000.00