

2016 Referendum Scope (in Black) Construction Timeline: 2021-2023 \$ 3,410,000

Capacity/ Educational Effectiveness

Hilltop Developmental preschool program and 2016 funding to transition to new site

Safety, Security, and Code Compliance

Hilltop Developmental preschool program and 2016 funding to transition to new site

Healthy Learning Environment

Hilltop Developmental preschool program and 2016 funding to transition to new site

Technology

Hilltop Developmental preschool program and 2016 funding to transition to new site

CEC & Hilltop Preschool



Proposed new site for Developmental Preschool



2020 Proposed Referendum Scope (in Red) Construction Timeline: TBD \$ 15,988,000

Capacity/ Educational Effectiveness

- · Convert existing spaces to accommodate the growth of Developmental Preschool programs
- Parking and drive expansion for expanded programs (Preschool & CEC)

Safety, Security, and Code Compliance

- Renovations to safety and security to meet code requirements (CEC & Preschool)
- Create secure entry into community spaces (CEC) .
- Interior and exterior signage upgrades (Preschool & CEC)

Healthy Learning Environment

- Mechanical & Partial Plumbing upgrades (CEC)
- (Partial CEC)Electrical upgrades (CEC)
- LED lighting upgrades (CEC)

- New

Preschool

- Gutter & soffit repairs (CEC)
- . Finish upgrades (walls, floors & operable partitions) (Partial CEC)
- Upgrade furniture, fixtures, and equipment (Partial Preschool & CEC)
- New Playground (Preschool)

Technology

 Additional equipment -network and security infrastructure (Preschool & CEC)