

2016 Referendum Scope (in Black) Construction Timeline: 2021-2023 \$ 3,410,000

#### **Capacity/ Educational Effectiveness**

Hilltop Developmental preschool program and 2016 funding to transition to new site

### Safety, Security, and Code Compliance

Hilltop Developmental preschool program and 2016 funding to transition to new site

## **Healthy Learning Environment**

Hilltop Developmental preschool program and 2016 funding to transition to new site

## Technology

Hilltop Developmental preschool program and 2016 funding to transition to new site

# **CEC & Hilltop Preschool**



Proposed new site for Developmental Preschool



2020 Proposed Referendum Scope (in Red) Construction Timeline: TBD \$ 15,988,000

# **Capacity/ Educational Effectiveness**

- · Convert existing spaces to accommodate the growth of Developmental Preschool programs
- Parking and drive expansion for expanded programs (Preschool & CEC)

### Safety, Security, and Code Compliance

- Renovations to safety and security to meet code requirements (CEC & Preschool)
- Create secure entry into community spaces (CEC) .
- Interior and exterior signage upgrades (Preschool & CEC)

# **Healthy Learning Environment**

- Mechanical & Partial Plumbing upgrades (CEC)
- (Partial CEC)Electrical upgrades (CEC)
- LED lighting upgrades (CEC)

- New

Preschool

- Gutter & soffit repairs (CEC)
- . Finish upgrades (walls, floors & operable partitions) (Partial CEC)
- Upgrade furniture, fixtures, and equipment (Partial Preschool & CEC)
- New Playground (Preschool)

## Technology

 Additional equipment -network and security infrastructure (Preschool & CEC)