

Spring Mill Elementary

2016 Referendum Scope (in Black)
Construction Timeline: 2019 –2021
\$10,456,000

2020 Proposed Referendum Scope (in Red)
Construction Timeline: TBD
\$2,245,000

Capacity/ Educational Effectiveness

- Renovations to provide appropriate special education classrooms
- Renovations to add small group spaces
- Renovations to create multi-purpose lab
- **Renovate stage and replace sound system**

Safety, Security, and Code Compliance

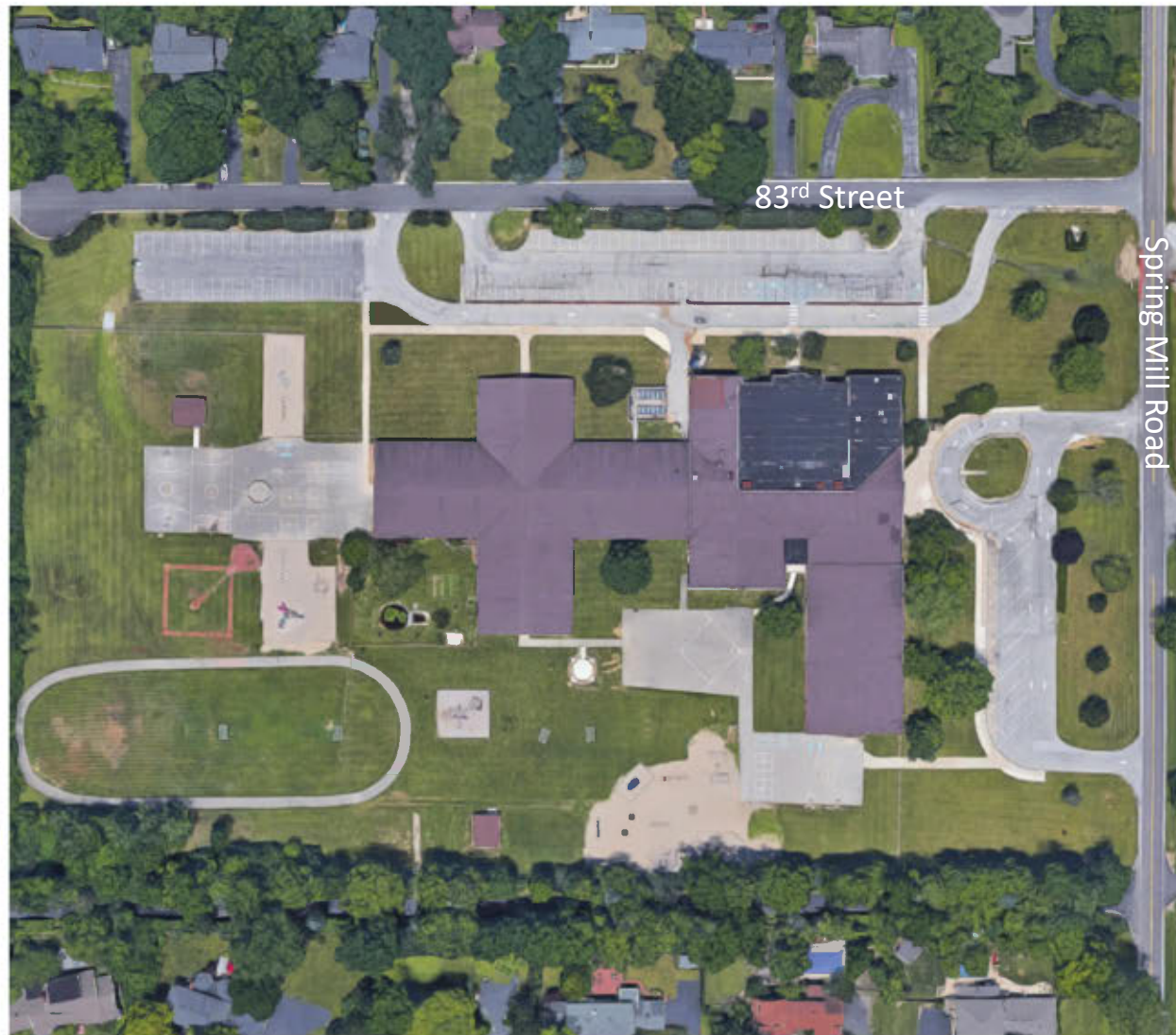
- Renovations to create a secure entrance
- Improvements to site circulation for safety
- Complete fencing around play areas
- Add fire sprinkler system
- Upgrade fire alarm system
- Add security cameras
- Intercom system improvements
- Create ramp to the stage for handicapped accessibility
- Playground handicapped accessibility improvements

Healthy Learning Environment

- Replace roofing system **(Partial)**
- Replace mechanical VAV boxes and air handlers
- Renovation to student restrooms/create additional student restrooms
- Replace wall coverings, floor finishes and ceilings
- Replace failing operable walls
- Furniture upgrades **(Partial)**

Technology

- Technology improvements for infrastructure, equipment and classroom technology



2020 proposed referendum construction scope will occur with minimal disruption to daily school operation and begin with conjunction to 2016 referendum construction scope. Majority of scope is isolated areas and exterior work.

Capacity/ Educational Effectiveness

- **Additional instructional casework replacements**

Safety, Security, and Code Compliance

Healthy Learning Environment

- **Remaining roofing system replacement**
- **Kitchen upgrades**
- **Masonry dumpster enclosure**
- **Additional furniture replacements**

Technology

- **Additional equipment (network and security infrastructure)**

Items in red removed due to construction inflation

2016 items in red to be included with 2020 Project Scope