

our **PLANNING** for **FUTURE**



Edition 10/24/2019

2016 Referendum Scope (in Black)

Construction Timeline: 2019–2021
\$ 29,557,079

Capacity/ Educational Effectiveness

- Addition to increase number of Classrooms
- Renovations to increase Classroom sizes
- Renovations to provide appropriate Special Education Classrooms
- Increase number of Small Group Rooms and Instructional Support Spaces
- Update Science Labs
- Expand Cafeteria and serving line
- **Renovate Media Center**

Safety, Security, and Code Compliance

- Additions and renovations to create secure entrance
- Intercom system improvements
- Add fire sprinkler system
- Upgrade fire alarm system
- Upgrade security camera system
- Improvements to site circulation for safety

Healthy Learning Environment

- Replace roofing system
- Expand chiller plant
- Replace floor and wall finishes
- **Renovate PE Locker Rooms**
- Renovate Restrooms
- Renovate former Industrial Arts
- Renovate Corridors and replace lockers
- Furniture upgrades (**Partial**)

Technology

- Technology improvements for infrastructure, equipment and classroom technology

Items in red removed due to construction inflation

Westlane Middle School

73rd Street



2020 Proposed Referendum Scope (in Red)

Construction Timeline: TBD
\$ 10,805,000

Capacity/ Educational Effectiveness

- **Add bleacher seating to Cafetorium**
- **Add operable partitions to LGI**
- **Add student Fitness Space**
- **Additional renovations to program spaces**
- **Increase size of Music Classrooms**
- **Additional instructional casework replacement**
- **Add lighting and curtains to Stage**
- **Add additional student Restrooms**

Safety, Security, and Code Compliance

- **Improve sightlines/visibility in Locker Rooms**
- **Replace Gym bleachers**
- **Athletic facilities and site renovations**
- **Bus Barn demolition and site restoration**
- **Provide ramp to back of performance platform for set delivery**

Healthy Learning Environment

- **Add acoustical wall and ceiling treatments to Music rooms and Cafetorium**
- **Additional HVAC upgrades**
- **Additional furniture replacements**

Technology

- **Additional equipment (network and security infrastructure)**

2020 proposed referendum construction scope will occur with minimal disruption to daily school operations. The majority of the scope is isolated interior scope and exterior work.

2016 items in red to be included with 2020 Project Scope