

CAPITAL PROJECT REFERENDUM 2016 SCOPE CHECKLIST



WILLOW LAKE ELEMENTARY SCHOOL

Construction Completion: 2019 (new construction elementary school)

Total Project Referendum Budget (inclusive of construction and soft costs): \$22,850,000

Total Project Cost (inclusive of construction and soft costs): \$18,497,701

Capacity: Enrollment 650 - 725 (30 Classrooms = 5 grade level sections)

Square Footage: 94,824 (includes penthouse 1,062 sq ft)

Funding Sources: Referendum, Child Nutrition, Rebates/Operations Fund, Misc. Bonds

KEY	
<input type="checkbox"/>	Planned
<input checked="" type="checkbox"/>	Completed

CAPACITY AND EDUCATIONAL EFFECTIVENESS	Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
Demolish currently closed small Harcourt Elementary building and replace with a new larger 725 student capacity prototype elementary school building.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	New elementary school constructed on existing elementary school acreage. Enrollment capacity 650-725, 30 classrooms, 5 gradelevel sections.
Allows reduction in student population at Allisonville Elementary School to alleviate overcrowding issues.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Students return to their home school within District boundaries.
New school design will better support and respond to the requirements of today's learning environment and teaching methods based on the District's Educational Specifications created for elementary schools.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Provides for optimal learning environments: safe and secure entrance, increased natural lighting, LED lighting throughout building.
SAFETY, SECURITY, AND CODE COMPLIANCE					
New building allows opportunity to have a fully code compliant, safe and secure facility.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	New Construction - All new life safety systems.
Resolves site safety and traffic flow issues at existing Harcourt site.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Separation of busses, vehicular and pedestrian traffic.
HEALTHY LEARNING ENVIRONMENT					
Constructing a new building is a cost effective solution compared to renovating and resolving the many facility needs at Harcourt	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	New Construction - All new life safety systems and infrastructure (MEP).
TECHNOLOGY					
Replacement facility would have new technology infrastructure, equipment and classroom technology.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	New Construction - New furniture and technology throughout school.