

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **MSD of Washington Township** that the proper officers of **MSD of Washington Township** will conduct a public hearing on the year **2023** proposed **Capital Projects Plan** pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **MSD Washington Township** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: <https://www.msdt.k12.in.us>

Public Hearing Date:	10/05/22
Public Hearing Time:	6:00 PM
Public Hearing Place:	8550 Woodfield Crossing Blvd., Indianapolis, IN 46240

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

**MSD Washington Township
2023 - 2025 Capital Projects Plan - Projects Capital in Nature**

Pursant to IC 20-40-18-6, the **MSD of Washington Township** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/19/22

	<u>Project Description</u>	<u>Estimated Start Date</u>	<u>Estimated End Date</u>	<u>Estimated Project Cost</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
1	District Site/Landscape Maintenance	1/1/23	8/1/25	\$600,000	\$150,000	\$150,000	\$300,000
2	Allisonville Elementary HVAC repair & replace	1/1/23	8/1/24	\$1,800,000	\$900,000	\$900,000	
3	Allisonville Elementary Furniture repair & replace	1/1/23	8/1/24	\$1,000,000	\$500,000	\$500,000	
4	Allisonville Elementary Equipment repair & replace	1/1/23	8/1/24	\$1,800,000	\$900,000	\$900,000	
5	District summer playground repair and maintenance	6/1/23	8/1/23	\$50,000	\$50,000		
6	District summer playground repair and maintenance	6/1/24	8/1/24	\$50,000		\$50,000	
7	District summer playground repair and maintenance	6/1/25	8/1/25	\$200,000			\$200,000
8	District summer asphalt repair and maintenance	6/1/23	8/1/23	\$350,000	\$350,000		
9	District summer asphalt repair and maintenance	6/1/24	8/1/24	\$350,000		\$350,000	
10	District summer asphalt repair and maintenance	6/1/25	8/1/25	\$500,000			\$500,000
11	Transportation Building Repair/Replacements	1/1/23	8/1/25	\$350,000	\$100,000	\$100,000	\$150,000
12	District Exterior Signage Replacement	6/1/23	8/1/23	\$20,000	\$20,000		
13	District Exterior Signage Replacement	6/1/24	8/1/24	\$20,000		\$20,000	
14	District Exterior Signage Replacement	6/1/25	8/1/25	\$50,000			\$50,000
15	Central Campus Athletic Fence Repair/Replacement	4/1/23	8/1/23	\$75,000	\$75,000		
16	EW Athletic Fence Repair/Replacement	4/1/23	8/1/23	\$50,000	\$50,000		
17	WL Athletic Fence Repair/Replacement	4/1/23	8/1/24	\$75,000	\$50,000	\$25,000	
18	JEL Automation Control Replacement	6/1/23	8/1/24	\$75,000	\$50,000	\$25,000	
19	Misc Roof Repairs	4/1/23	8/1/25	\$2,500,000	\$500,000	\$500,000	\$1,500,000
20	District Concrete Curb Repair	5/1/23	10/1/23	\$50,000	\$50,000		
21	District Concrete Curb Repair	5/1/24	10/1/24	\$50,000		\$50,000	
22	District Concrete Curb Repair	5/1/25	10/1/25	\$50,000			\$50,000
TOTAL				\$10,065,000	\$3,745,000	\$3,570,000	\$2,750,000

**MSD Washington Township
2023-2025 Capital Projects Plan - Capital Acquisition**

Pursuant to IC 20-40-18-6, the **MSD of Washington Township** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/19/22

<u>Asset Description</u>		<u>Acquisition Amount</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
1	Purchase of new ride-on floor machines for Northview Middle School	\$40,000.00	\$20,000.00	\$20,000.00	
2	Purchase of new ride-on floor machines for Eastwood Middle School	\$40,000.00	\$20,000.00	\$20,000.00	
3	Purchase of new ride-on floor machines North Central High School	\$40,000.00		\$20,000.00	\$20,000.00
4	Purchase new maintenance vehicles for Maintenance, Security & Transpo Department (2023-2025)	\$350,000.00	\$100,000.00	\$100,000.00	\$150,000.00
5	Purchase of 2 new tractors for schools (NC)	\$100,000.00		\$50,000.00	\$50,000.00
6	Purchase of 2 new ride-on floor scrubber machines for renovated schools (NO and GB)	\$90,000.00		\$60,000.00	\$30,000.00
7	Purchase of 2 new ride-on vac machines for renovated schools (NO and GB)	\$40,000.00	\$40,000.00		
8	Purchase of new/replacement playground equipment	\$150,000.00	\$50,000.00	\$50,000.00	\$50,000.00
9	Purchase of new/replacement athletic equipment	\$100,000.00	\$30,000.00	\$30,000.00	\$40,000.00
10	Purchase of new appliances for renovated schools	\$150,000.00	\$50,000.00	\$50,000.00	\$50,000.00
11	Purchase of new/replacement courier/mail van	\$35,000.00	\$35,000.00		
12	Purchase of new/used mini excavater (district maintenance)	\$85,000.00	\$85,000.00		
13	Purchase of new ride-on floor machine for renovated school (FH)	\$20,000.00		\$20,000.00	
14	Purchase of new district radio system and radios	\$1,600,000.00	\$750,000.00	\$750,000.00	\$100,000.00
15	Purchase of new ride-on floor machine for renovated school (SM)	\$20,000.00	\$20,000.00		
16	Purchase of new central campus golf carts	\$40,000.00		\$20,000.00	\$20,000.00
17	Purchase of new tractor for Greenbriar Elementary School	\$20,000.00		\$20,000.00	
18	Purchase of new gators for Middle Schools	\$90,000.00	\$30,000.00	\$30,000.00	\$30,000.00
19	Purchase of new forklift for Warehouse	\$30,000.00	\$30,000.00		
TOTAL		\$3,040,000.00	\$1,260,000.00	\$1,240,000.00	\$540,000.00