

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **MSD of Washington Township** that the proper officers of **MSD of Washington Township** will conduct a public hearing on the year **2024** proposed **Capital Projects Plan** pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **MSD Washington Township** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: <https://www.msdt.k12.in.us>

Public Hearing Date:	09/13/23
Public Hearing Time:	6:00 PM
Public Hearing Place:	8550 Woodfield Crossing Blvd., Indianapolis, IN 46240

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

MSD Washington Township
2024 - 2026 Capital Projects Plan - Projects Capital in Nature

Pursant to IC 20-40-18-6, the **MSD of Washington Township** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/18/23

	<u>Project Description</u>	<u>Estimated Start Date</u>	<u>Estimated End Date</u>	<u>Estimated Project Cost</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1	District Site/Landscape Maintenance	1/1/24	8/1/26	\$750,000	\$150,000	\$300,000	\$300,000
2	Allisonville Elementary HVAC repair & replace	1/1/23	8/1/24	\$900,000	\$900,000		
3	Allisonville Elementary Furniture repair & replace	1/1/23	8/1/24	\$500,000	\$500,000		
4	Allisonville Elementary Equipment repair & replace	1/1/23	8/1/25	\$900,000	\$450,000	\$450,000	
5	District summer playground repair and maintenance	5/1/24	8/1/24	\$100,000	\$100,000		
6	District summer playground repair and maintenance	6/1/25	8/1/26	\$400,000		\$200,000	\$200,000
7	District summer asphalt repair and maintenance	6/1/24	8/1/24	\$350,000	\$350,000		
8	District summer asphalt repair and maintenance	6/1/25	8/1/25	\$750,000		\$750,000	
9	District summer asphalt repair and maintenance	6/1/25	8/1/25	\$750,000			\$750,000
10	Transportation Building Repair/Replacements	1/1/23	8/1/25	\$400,000	\$100,000	\$150,000	\$150,000
11	District Exterior Signage Replacement	6/1/24	8/1/24	\$50,000	\$50,000		
12	District Exterior Signage Replacement	6/1/25	8/1/26	\$150,000		\$75,000	\$75,000
13	WL Athletic Fence Repair/Replacement	4/1/23	8/1/24	\$50,000	\$50,000		
14	JEL Automation Control Replacement	6/1/23	8/1/24	\$50,000	\$50,000		
15	Misc Roof Repairs	4/1/23	8/1/25	\$3,500,000	\$500,000	\$1,500,000	\$1,500,000
16	Misc Furniture Replacements	4/1/23	8/1/26	\$3,500,000	\$500,000	\$1,500,000	\$1,500,000
17	District Concrete Curb Repair	5/1/24	10/1/24	\$50,000	\$50,000		
18	District Concrete Curb Repair	5/1/25	10/1/25	\$75,000		\$75,000	
19	District Concrete Curb Repair	5/1/26	10/1/26	\$75,000			\$75,000
TOTAL				\$13,300,000	\$3,750,000	\$5,000,000	\$4,550,000

**MSD Washington Township
2024-2026 Capital Projects Plan - Capital Acquisition**

Pursuant to IC 20-40-18-6, the **MSD of Washington Township** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/18/23

<u>Asset Description</u>		<u>Acquisition Amount</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1	Purchase of new ride-on floor machines for Northview Middle School	\$30,000	\$30,000		
2	Purchase of new ride-on floor machines for Eastwood Middle School	\$30,000	\$30,000		
3	Purchase of new ride-on floor machines North Central High School	\$60,000	\$30,000	\$30,000	
4	Purchase new maintenance vehicles for Maintenance, Security & Transpo Department (2023-2025)	\$450,000	\$150,000	\$150,000	\$150,000
5	Purchase of 2 new tractors for schools (NC)	\$120,000	\$60,000	\$60,000	
6	Purchase of 2 new ride-on floor scrubber machines for renovated schools (NO and GB)	\$60,000	\$60,000		
7	Purchase of 2 new ride-on vac machines for renovated schools (NO and GB)	\$50,000	\$50,000		
8	Purchase of new/replacement playground equipment	\$150,000	\$50,000	\$50,000	\$50,000
9	Purchase of new/replacement athletic equipment	\$120,000	\$40,000	\$40,000	\$40,000
10	Purchase of new appliances for renovated schools	\$150,000	\$50,000	\$50,000	\$50,000
11	Purchase of new Fuel Station	\$300,000	\$300,000		
12	Purchase of new Transportation Garage Lift	\$750,000	\$250,000	\$250,000	\$250,000
13	Purchase of new ride-on floor machine for renovated school (FH)	\$30,000	\$30,000		
14	Purchase of new district radio system and radios	\$300,000	\$100,000	\$100,000	\$100,000
15	Purchase of new central campus golf cart	\$30,000	\$15,000	\$15,000	
16	Purchase of new tractor for Greenbriar Elementary School	\$30,000	\$30,000		
17	Purchase of new gators for Middle Schools	\$120,000	\$40,000	\$40,000	\$40,000
18	Purchase of new forklift for Warehouse	\$50,000		\$50,000	
TOTAL		\$2,830,000	\$1,315,000	\$835,000	\$680,000