

# CAPITAL PROJECT REFERENDUM 2016 AND 2020 SCOPE CHECKLIST

## ALLISONVILLE ELEMENTARY SCHOOL

Construction Completion: Fall 2022 (renovation/addition)

Project Referendum Budget (inclusive of construction and soft costs): 2016 - \$7,736,000 + 2020 - \$4,230,00 = Total \$11,966,000

Project Cost (projected at completion): \$13,518,074

Capacity: Enrollment 650-725 (5 sections per grade level)

Square Footage: 88,248

Supplemental Funding Sources: Rebates, District Operations Fund, Operations Department Funds, Misc. Bonds



KEY	
<input type="checkbox"/>	Planned
<input checked="" type="checkbox"/>	Completed

CAPACITY AND EDUCATIONAL EFFECTIVENESS		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Renovations to provide appropriate Special Education Classrooms	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Cafeteria and serving line updates	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Gymnasium updates	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Renovations to add small group spaces	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Create multi-purpose labs	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Building addition for additional instructional spaces	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Two classrooms
2020	Additional instructional casework replacement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
SAFETY, SECURITY, AND CODE COMPLIANCE		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Additions and renovations to create a secure entrance	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Add fire sprinkler system	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Upgrade fire alarm system	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Intercom system improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Playground handicapped accessibility improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Complete fencing around playground	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Upgrade parking lot lighting	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Bus parking separation from car drop off/pick-up	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Complete repave of south parking lot with new curbs	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Expanded parking lot renovations	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Unforeseen underground parking lot conditions
2020	Added exterior lighting for safety	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Due to change of school hours being earlier
HEALTHY LEARNING ENVIRONMENT		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Replace carpeting in classrooms and corridors	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Replace restroom finishes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Remove wall coverings from classrooms and corridors and paint walls	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	New interior lighting upgrades throughout the building	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016/2020	Furniture replacement throughout the building	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Mechanical diffuser and grille replacement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Kitchen upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
TECHNOLOGY		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Technology improvements for infrastructure, equipment and classroom technology	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Additional equipment (network and security infrastructure)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	