CAPITAL PROJECT REFERENDUM 2016 SCOPE CHECKLIST

CLEARWATER ELEMENTARY SCHOOL

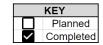
Construction Completion: 2019 (new construction)

Project Referendum Budget (inclusive of construction and soft costs): \$22,850,000

Project Cost (projected at completion): \$19,661,031 Capacity: Enrollment 650 - 725 (5 sections per grade level) Square Footage: 94,824 (includes penthouse 1,062 sq ft)

Supplemental Funding Sources: Child Nutrition, Rebates, District Operations Fund, Misc. Bonds





CAPACITY AND EDUCATIONAL EFFECTIVENESS	Project Definition	Final Design		Substantial Completion	NOTES
Demolish currently closed small Wyandotte Elementary School building and replace with a new larger 725 student capacity prototype elementary school building.	~	Y	~		New elementary school constructed on existing elementary school acreage retaining acreage for future development and interim use by the youth sports leagues.
Relocate the John Strange Elementary School (JSES) population to this facility. Resolves multiple issues created by small JSES site that limits expansion opportunities.	\checkmark	~			Increased enrollment capacity 650-725, 30 classrooms, 5 grade level sections.
Allows reduction in student population at Allisonville Elementary School to alleviate overcrowding issues.	~	~	✓	~	Students return to their home school within District boundaries.
New school design will better support and respond to the requirements of today's learning environment and teaching methods based on the District's Educational Specifications created for elementary schools.	~	~	✓	$\overline{}$	Provides for optimal learning environments: safe and secure entrance, increased natural lighting, LED lighting throughout building.
SAFETY, SECURITY, AND CODE COMPLIANCE					
New building allows opportunity to have a fully code compliant, safe and secure facility.			~	~	New Construction - All new life safety systems.
Resolves site safety and traffic flow issues at JSES caused by small site. The existing Wyandotte site is large enough to house the larger elementary design and still maintain the current athletic fields used by youth sports leagues.		Z	✓	Z	Separation of busses, vehicular and pedestrian traffic.
HEALTHY LEARNING ENVIRONMENT					
Constructing a new building is a cost effective solution compared to renovating and resolving the many facility needs at JSES and Wyandotte.			~		New Construction - All new life safety systems and infrastructure (MEP).
TECHNOLOGY					
Replacement facility would have new technology infrastructure, equipment and classroom technology.		~			New Construction - New furniture and technology throughout school.