

CAPITAL PROJECT REFERENDUM 2016 AND 2020 SCOPE CHECKLIST

As of 1-2-2024 (projected cost at completion)



EASTWOOD MIDDLE SCHOOL

Construction Completion: Spring 2023 (renovation/addition)

Total Project Referendum Budget (inclusive of construction and soft costs): 2016 - \$25,397,000 + 2020 - \$9,912,000 = Total - \$35,309,000

Approved Revised Total Referendum Project Budget (inclusive of construction and soft costs): 2016 - \$31,201,529 + 2020 - \$9,912,000 = Total \$41,113,529

Project Cost (projected at completion): \$ 43,637,563

Capacity: Enrollment 1050 - 350 per grade level

Square Footage: 181,429

Supplemental Funding Sources: Rebates, Child Nutrition, ESSER, District Operations Fund, Misc. Bonds

KEY	
<input type="checkbox"/>	Planned
<input checked="" type="checkbox"/>	Completed

		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Renovations to provide appropriate Special Education Classrooms	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Small two-story classroom addition to increase building capacity	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Performing Arts renovations	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Expand Cafeteria and serving line	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Renovate Library/Media Center	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Improve Science Labs	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Add bleacher seating to Cafetorium	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Add operable partitions to LGI	Removed	Removed	Removed	Removed	Due to the high cost of this item, the District decided to no longer pursue.
2016/2020	Additional instructional casework replacement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Removed	Removed	After further assessment, additional casework was not needed.
2020	Add lighting and curtains to Stage	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
SAFETY, SECURITY, AND CODE COMPLIANCE		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Additions and renovations to create a secure entrance	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Add fire sprinkler system	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Upgrade fire alarm system	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Intercom system improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Upgrade security cameras system	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Improvements to site circulation for safety	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Create ramp to stage for handicapped access	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Improve sightlines/visibility in Locker Rooms	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Replace Gym bleachers	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Athletic facilities & site renovations	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Bus Barn demolition and site restoration	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	This will be tied and funded to the Central Campus project.
2020	Provide ramp to back of performance platform for set delivery	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Secure classroom pods with technology controlled doors	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Item added to scope to align with safety standards
HEALTHY LEARNING ENVIRONMENT		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Replace HVAC system in classroom areas	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Replace HVAC in Wrestling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Item added to scope
2016	Replace chiller ice storage system	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Replace domestic water piping	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Replace roofing system (full)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Full Roof replacement
2016	Renovate Restrooms	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016	Renovate Corridors and replace lockers	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Renovate PE Locker Room	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016/2020	Replace wall and floor finishes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2016/2020	Furniture upgrades	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Add acoustical wall and ceiling treatments to Music Rooms and Cafetorium	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Additional HVAC upgrades (Kitchen and Gyms)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
TECHNOLOGY		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Technology improvements for infrastructure, equipment and classroom technology	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
2020	Additional equipment (network and security infrastructure)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	