

## NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **MSD of Washington Township** that the proper officers of **MSD of Washington Township** will conduct a public hearing on the year **2025** proposed **Capital Projects Plan** pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **MSD Washington Township** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: <https://www.msdt.k12.in.us>

Public Hearing Date:	<b>09/11/24</b>
Public Hearing Time:	<b>6:00 PM</b>
Public Hearing Place:	<b>8550 Woodfield Crossing Blvd., Indianapolis, IN 46240</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

**MSD Washington Township**  
**2025 - 2027 Capital Projects Plan - Projects Capital in Nature**

Pursant to IC 20-40-18-6, the **MSD of Washington Township** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

**Capital Project Plan Adoption Date:** **10/16/24**

	<u>Project Description</u>	<u>Estimated Start Date</u>	<u>Estimated End Date</u>	<u>Estimated Project Cost</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
1	District Site/Landscape Maintenance	1/1/25	8/1/27	\$900,000	\$300,000	\$300,000	\$300,000
2	CEC Furniture repair & replace	1/1/25	10/1/25	\$700,000	\$700,000		
3	Allisonville Elementary Equipment repair & replace	1/1/25	9/1/25	\$500,000	\$500,000		
4	District summer playground repair and maintenance	5/1/25	9/1/27	\$600,000	\$200,000	\$200,000	\$200,000
5	District summer asphalt repair and maintenance	6/1/25	9/1/25	\$900,000	\$900,000		
6	District summer asphalt repair and maintenance	6/1/26	9/1/26	\$900,000		\$900,000	
7	District summer asphalt repair and maintenance	6/1/27	9/1/27	\$900,000			\$900,000
8	Transportation Building Repair/Replacements	1/1/25	8/1/27	\$450,000	\$150,000	\$150,000	\$150,000
9	District Exterior Signage Repair and Replacement	6/1/25	8/1/27	\$300,000	\$100,000	\$100,000	\$100,000
10	JEL repairs and maintenace	6/1/25	10/1/26	\$300,000	\$150,000	\$150,000	
11	Misc Roof Repairs	4/1/25	10/1/27	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000
12	Misc Furniture Replacements	4/1/25	10/1/26	\$1,500,000	\$500,000	\$500,000	\$500,000
13	District Concrete Curb Repair	5/1/25	10/1/25	\$100,000	\$100,000		
14	District Concrete Curb Repair	5/1/26	10/1/26	\$100,000		\$100,000	
15	District Concrete Curb Repair	5/1/27	10/1/27	\$100,000			\$100,000
16	Hilltop repairs and maintenance	3/1/25	10/1/27	\$1,600,000	\$750,000	\$750,000	\$100,000
17	Operations Service Center repairs and maintenance	3/1/25	10/1/27	\$750,000	\$250,000	\$250,000	\$250,000
18	Underground Fuel Tank replacements-Transportation	3/1/25	10/1/27	\$2,970,000	\$990,000	\$990,000	\$990,000
19							
<b>TOTAL</b>				<b>\$16,570,000</b>	<b>\$6,590,000</b>	<b>\$5,390,000</b>	<b>\$4,590,000</b>

**MSD Washington Township**  
**2025-2027 Capital Projects Plan - Capital Acquisition**

Pursuant to IC 20-40-18-6, the **MSD of Washington Township** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

**Capital Project Plan Adoption Date:** **10/16/24**

	<u><b>Asset Description</b></u>	<u><b>Acquisition Amount</b></u>	<b>2025</b>	<b>2026</b>	<b>2027</b>
1	Purchase of new ride-on floor machines for various Elementaries	\$180,000	\$60,000	\$60,000	\$60,000
2	Purchase of new ride-on floor machines North Central High School	\$70,000	\$35,000	\$35,000	
3	Purchase new replacement vehicles for Maintenance & Security	\$360,000	\$120,000	\$120,000	\$120,000
4	Purchase of new tractor for schools	\$60,000	\$60,000		
5	Purchase of new/replacement playground equipment	\$150,000	\$50,000	\$50,000	\$50,000
6	Purchase of new/replacement athletic equipment	\$300,000	\$100,000	\$100,000	\$100,000
7	Purchase of new appliances for renovated schools	\$120,000	\$60,000	\$60,000	
8	Purchase of new Drainage Systems - Transportation	\$1,000,000	\$750,000	\$250,000	
9	Purchase of new central campus golf carts	\$30,000	\$15,000	\$15,000	
10	Purchase of new gators for Middle Schools	\$90,000	\$45,000	\$45,000	
11	Purchase of new forklift for Warehouse	\$60,000	\$60,000		
12	Purchase of new plows for Operations	\$30,000	\$10,000	\$10,000	\$10,000
13	Purchase of Fuel Island Canopy	\$100,000	\$100,000		
14	Purchase of Inventory Management System-Transportation	\$100,000	\$100,000		
15					
	<b>TOTAL</b>	<b>\$2,650,000</b>	<b>\$1,565,000</b>	<b>\$745,000</b>	<b>\$340,000</b>