

GREENBRIAR ELEMENTARY SCHOOL

Construction Completion: Fall 2023 (renovation/addition)

Project Referendum Budget (inclusive of construction and soft costs): 2016 - \$7,924,000 + 2020 - \$8,305,000 = Total \$16,229,000

Project Cost (projected at completion): \$16,154,781 Capacity: 650 - 725 (5 sections per grade level)

Square Footage: 80,573

Additional Project Funding Sources: Rebates, District Operations Fund, Misc. Bonds



CAPACITY AND EDUCATIONAL EFFECTIVENESS		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Renovations to add small group spaces			$\overline{\mathbf{Z}}$	Z	
2016	Renovations to improve Art room		<u> </u>		✓	
2016	Renovations to create multi purpose lab		<u> </u>		Z	
2016	Renovations to provide appropriate special education classrooms	$\overline{\mathbf{Z}}$	V		Z	
2020	Remove operable partitions between classrooms		~		<u> </u>	
2020	Building addition for additional classroom space		~	~	<u> </u>	
2020	Improvements to the media center		<u>~</u>	~	<u> </u>	
2020	Distributed staff workrooms	~	<u> </u>	~	<u> </u>	
SAFETY, SECURITY, AND CODE COMPLIANCE		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Improvements to site circulation for safety	$\overline{\mathbf{Z}}$	✓		<u> </u>	
2016	Additions and renovations to move office and create a secure entrance		✓	✓	$\overline{\mathbf{Z}}$	
2016	Upgrade fire alarm system	~	<u> </u>		~	
2016	Add security cameras	~	<u> </u>		V	
2020	Playground handicapped accessibility improvements		<u> </u>		V	
2020	Kitchen serving line improvements		<u> </u>		V	
2020	Classroom safety door hardware upgrade		<u> </u>		<u> </u>	
2020	Upgrade parking lot lighting		<u> </u>		<u> </u>	Item added during design
2020	Intercom system improvements		~		<u> </u>	Item added during design
2020	Remaining playground surfacing upgrades		<u> </u>		<u> </u>	Item added during design
2020	Added additional exterior lighting for safety		<u> </u>		<u> </u>	Due to change of school hours being earlier
HEALTHY LEARNING ENVIRONMENT		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Replace HVAC systems		<u> </u>			
2016	Replace flooring in instructional spaces		<u> </u>		<u> </u>	
2016	Replace wall coverings and floor finishes		\overline{V}		V	
2020	Replace roofing system		~	V	\checkmark	
2020	Addtional clinic improvements and amenities	\blacksquare	~	~	\checkmark	
2020	Upgrade interior and exterior lighting	ightharpoonup	~	~	\checkmark	
2020	Major renovations to student and staff restrooms		\checkmark	V	\checkmark	
2020	Athletic flooring upgrade in Gym	ightharpoons	\checkmark	V	\checkmark	
2020	Kitchen upgrades	\checkmark	~	\checkmark	~	
2016/2020	Furniture replacement throughout the building	ightharpoons	\checkmark	~	~	
TECHNOLOGY		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Technology improvements for infrastructure, equipment and classroom technology		V		·	
2020	Additional equipment (network and security infrastructure)		<u> </u>		$\overline{\mathbf{Z}}$	