## WASHINGTON

## SPRING MILL ELEMENTARY SCHOOL

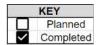
Construction Completion: Fall 2022 (renovation)

Total Project Referendum Budget (inclusive of construction and soft costs): 2016 - \$11,556,000 + 2020 - \$2,245,000 = Total \$13,801,000

Project Cost (projected at completion): \$13,877,661 Capacity: Enrollment 650-725 (5 sections per grade level)

Square Footage: 79,308

Supplemental Funding Sources: Rebates, ESSER, District Operations Fund, Misc. Bonds



CAPACITY AND EDUCATIONAL EFFECTIVENESS		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Renovations to provide appropriate special education classrooms				<u> </u>	
2016	Renovations to add small group spaces	<b>V</b>	<b>\</b>		<b>~</b>	
2016	Renovations to create multi-purpose lab	<b>V</b>	<b>\</b>		<b>V</b>	
2020	Renovate stage and replace sound system	<u> </u>	~	<b>~</b>	<b>~</b>	
2020	Additional instructional casework replacement	<b>V</b>	~		<b>V</b>	
SAFETY, SECURITY, AND CODE COMPLIANCE		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016	Renovations to create a secure entrance	K	<b>&gt;</b>	<b>V</b>	<b>~</b>	
2016	Improvements to site circulation for safety	K	>	<b>~</b>	<u> </u>	
2016	Complete fencing around play areas	K	<b>\</b>	<b>~</b>	<b>✓</b>	
2016	Upgrade fire alarm system	K	<b>\</b>	<b>~</b>	<b>~</b>	
2016	Add security cameras	K	<b>\</b>	<b>~</b>	<b>✓</b>	
2016	Intercom system improvements	K	<b>\</b>	<b>~</b>	<b>✓</b>	
2016	Create ramp to the stage for handicapped accessibility	K	<b>\</b>	<b>~</b>	<u> </u>	
2016	Playground handicapped accessibility improvements	K	<b>\</b>	<b>~</b>	<b>✓</b>	
2020	Upgrade parking lot lighting	K	>	<b>~</b>	<b>~</b>	
2016	Expanded parking lot renovations	<b>✓</b>	>	$\checkmark$	<b>✓</b>	Unforseen underground parking lot conditions
2020	Added additional exterior lighting for safety	<b>~</b>	>	$\checkmark$	<b>✓</b>	Due to change of school hours being earlier
HEALTHY LEARNING ENVIRONMENT		Project Definition	Final Design	Construction Documents	Substantial Completion	NOTES
2016/2020	Replace roofing system	KK	<b>Y Y</b>	<b>Y</b>	$\checkmark$	
2016	Replace mechanical VAV boxes and air handlers	K	>	$\checkmark$	✓ ✓	
2016	Renovations to student restrooms and create additional student restrooms		>			
2016	Replace wall coverings, floor finishes and ceilings	$\checkmark$	>	$\checkmark$	<b>✓</b>	
2016	New interior lighting upgrades throughout the building	<b>~</b>	>	ightharpoons	<b>✓</b>	
2020	Replace failing operable walls	$\checkmark$	>	ightharpoons	<b>✓</b>	
2016/2020	Furniture replacement throughout the building	$\checkmark$	>	$\checkmark$	<b>✓</b>	
2020	Building automation system (HVAC & Lighting)	$\checkmark$	>	$\checkmark$	<b>✓</b>	
2020	Kitchen upgrades	$\checkmark$	>	<b>~</b>	<b>V</b>	
2020	Masonry dumpster enclosure	<b>~</b>	>	<b>~</b>	<b>Y</b>	
TECHNOLOGY		Project Definition	Final Design	Construction Documents	Substantial Completion	Notes
2016	Technology improvements for infrastructure, equipment and classroom technology	<b>~</b>	>		✓	
2020	Additional equipment (network and security infrastructure)	$\checkmark$	~			